

## ***Project Summary and Justification***

Department      Public Works

Division          Streets and Highways

The six years 2004 - 2009 Streets and Highways Capital Improvements Program and Transportation Improvement Program reflects an average annual expenditure of \$ 82.3 million, including \$25.5 million in City Revenues, \$15.4 million in Federal Aid and \$41.4 million in Other Funds.

The program identifies three types of projects. Projects 1 through 9, 28 and 30 are continuing through the Six-Year Program and beyond. Projects 10 through 27, 29, 31, 32, 37, 44 through 106 are specific projects and their estimated annual funding for completion. Projects 38, 39 and 51 are previously funded projects where prior funds may be reallocated for Antelope Valley Phase 1 projects if Federal funds are not received. **Project 50 was removed.**

### **Project 1      Sidewalk Maintenance and Repair**

City funds are allocated for maintenance and repair of sidewalks. (2004-09. An additional \$362,000 is being reappropriated in 2003-04 from snow removal fund balances.)

### **Project 1a      Arterial/Residential Rehabilitation, and Intersection Projects.**

City funds are allocated for resurfacing and repairing pavement and curbs to maintain their serviceability (refer to Table 1). Also, implement 2 + 1 (left turn lane) improvements ( see attached maps, Tables 2 and 3). (2004-09).

### **Project 2      City Subsidy for Repaving, Paving Districts, and Federal-aid Projects.**

City funds are allocated to subsidize projects such as Alvo/Arbor - 14th to 27th (2002-04), 91<sup>st</sup> Street - Highway 2 south to and including the Cheney Connector (2004-05), paving districts for roadways wider than residential paving widths, and minor Federal-Aid projects. (2005-09).

### **Project 3      Preliminary/Final Design, Easements, Right-of-Way Acquisition and Studies.**

City funds are allocated for conceptual, preliminary and final Roadway designs; easements, Right-of-Way acquisition, studies, and preliminary engineering. (2004-09). Such as Yankee Hill Road - S. 27<sup>th</sup> St. to S. 40<sup>th</sup> Street.

### **Project 4      Miscellaneous, Emergency and Safety Projects and Operational Improvements.**

City funds allocated for miscellaneous safety and/or Capacity improvements at locations based upon the annual traffic monitoring and crash analysis programs. A Comprehensive Plan Amendment may be necessary for those projects requiring the acquisition of additional Right-of-Way. Also federal safety funds will be requested where applicable. Examples of previous Safety projects are 56<sup>th</sup> & Vine Street, and N. 48<sup>th</sup> Street - Wilshire Boulevard to Dudley Street. (2004-09).

### **Project 5      Upgrade Built Environment and Traffic Calming.**

City funds are allocated for minor roadway and intersection improvements; and traffic calming improvements. (2005-09).

### **Project 6      Replace, Install or Modify traffic signal equipment and communication links.**

City funds are allocated for replacement of signal controllers, poles, detectors, communications lines and other hardware which have exceeded their useful service life. Also the installation of communication links and

signals at four locations per year where Federal (MUTCD) Warrants are met and where a signal will improve overall traffic operations. Also included are left-turn phases and upgrading school crossing protection. (2004-09).

**Project 7 Intelligent Transportation Infrastructure Improvements; Traffic Optimization and Management.**

City funds allocated for the implementation of Intelligent Transportation Infrastructure projects (electronic systems improvements). Traffic Optimization and Management to include: annual traffic monitoring program, turning movement counts, mechanical counts, travel time and delay studies, and improving traffic flow through signal timing changes. (2004-09).

**Project 8 Landscaping in Connection with Street Improvement Projects.**

City funds are allocated to provide appropriate roadway aesthetics in conjunction with street improvement projects. (2005-09).

**Project 9 Bikeway Trails in Connection with Street Improvement Projects.**

City funds are allocated for bikeway/trails to improve bicycle/pedestrian traffic in conjunction with street improvement projects. (2005-09).

**Project 10 "O" Street (Hwy. 34) Phase 2 - Eastridge Drive to Wedgewood Drive, 66th Street - "O" Street to "Q" Street.**

East "O" Street Phase 2 Construction Eastridge to Wedgewood. Reconstruct the existing four lane "O" Street roadway to six through lanes, plus left turn and/or right turn lanes at intersections and also improve 66th Street- "Q" Street to "O" Street to four through lanes plus left turn lanes including intersection design modifications and ITS applications. Federal-aid Project. Project length approx. 1.0 miles. (2004 & 2005).

**Project 11 South and East Beltway Project.**

The Major Investment and Environmental Studies are complete and a preferred corridor for the South and East Beltway has been approved by the City Council, County Board and Nebraska Department of Roads. The Record of Decision (ROD) has been received. Implementation of the South Beltway project will be the first priority, to be followed by the East Beltway project. The design, Right-of-Way acquisition and construction activities are anticipated to begin in F.Y. 2003-04 and continue through F.Y. 2008-09 for the South Beltway project, **contingent upon available Federal funding**. City funding allocated represents a 20% match over six years to the anticipated Federal funds for the South Beltway Project. The East Beltway Project, scheduled after the South Beltway, is not included in the 6 year plan. This is a State of Nebraska roadway project. (2004-09).

**Project 12 Capitol Parkway West and Homestead Expressway Interchange.**

Matching City funds are allocated for construction of the proposed interchange. This is a State of Nebraska roadway project. (2006).

**Project 13 14th Street - Old Cheney Road to 1/4 mile north of Pine Lake Road.**

Improve existing 14th Street to four through lanes plus left turn and/or right turn lanes at intersections. Project will improve safety and capacity, and serve traffic generated by land development in south Lincoln. Federal-Aid Project. Project length 1.0 miles. (2004 & 2005).

**Project 14 14th/Old Cheney Road/Warlick Boulevard Intersections.**

Reconstruct existing intersections based on the concept as identified in the RFP to improve safety, capacity, and serve traffic generated by land development in south Lincoln. Federal-Aid Project. Project length .75 miles. (2005 & 2006).

**Project 15      Replace the “A” Street Salt Creek Bridge.**

This project will replace the existing deficient “A” Street & Salt Creek Bridge. The replacement structure will provide a two lane bridge to include a pedestrian path on the north side and a bike path on the south side of the structure. This project would include Railroad Crossing improvements west of the Salt Creek Bridge. Proposed funding sources include BR & RTSD. (2004).

**Project 16      W. Fletcher Avenue - NW 20<sup>th</sup> Street to NW 13<sup>th</sup> Street.**

This project includes two through lanes plus turn lanes at intersections. Project will improve safety and capacity, and serve traffic generated by land development in north Lincoln. This project is funded utilizing local funds, along with Developer Contributions. Project length 0.5 miles. (2004).

**Project 17      Replace Harris Overpass - between 3rd Street and 9th Street.**

This is a Railroad Crossing Overpass replacement project with RTSD and BR funding. This project will replace the existing deficient overhead structure with a four lane divided roadway bridge including pedestrian facilities. (2004 - 2007).

**Project 18      Vine Street - 21st Street to 26th Street.**

Improve existing Vine Street to four through lanes plus left and/or right turn lanes at intersections. Project will improve safety, capacity and aesthetics. Project initiated by the Urban Development Department. Project length .8 miles. (2004 & 2005).

**Project 19      Antelope Valley Phase 1 Project - Military Road and Bridge.**

This east/west project includes a new State Fair Park bridge over Antelope Creek. The new Military Road intersecting with the new north/south roadway will tie into the existing N. 14<sup>th</sup> Street to the north, existing Military Road to the west and the State Fair Park Entrance to the east. The new State Fair Park Entrance bridge will provide four through lanes plus turn lanes. Also included is a Ped/Bike path on both sides of the bridge structure. This project includes the Devaney access road from its connection with State Fair Park Entrance road to the existing Court Street. (2004).

**Project 20      Antelope Valley Phase 1 Project - Vine Street Bridge and Road.**

This east/west project includes a new Vine Street Bridge over Antelope Creek. The new Vine Street intersection with the new north/south roadway will tie into the existing Vine Street alignment east of 17<sup>th</sup> Street and 22<sup>nd</sup> Streets. The new Vine Street Bridge will provide a four through lane, median divided roadway with dual left turn lanes. Also included is a Ped/Bike path on both sides of the bridge structure. (2004).

**Project 21      Antelope Valley Phase 1 Project - “Y” Street Bridge and Road.**

This east/west project includes a new “Y” Street Bridge over Antelope Creek. The new “Y” Street alignment will connect 16<sup>th</sup> and 17<sup>th</sup> Streets along the “X” Street corridor with “Y” Street on the east. This project includes terminating 19<sup>th</sup> Street at Holdrege Street. The new “Y” Street Bridge will provide a three through lane, median divided roadway including turn lanes. Also included is a Ped/Bike path on both sides of the bridge structure. (2004).

**Project 22      Antelope Valley Phase 1 Project - BNSF Bridge over channel.**

This project includes construction of a new BNSF rail line bridge over the new channel. The City’s project contribution represents 50% of the BNSF rail line bridge cost. This bridge structure is one of three rail lines to be constructed over the channel. (2005).

**Project 23 Antelope Valley Phase 1 Project - Big “T” Overhead Intersection and Roadway.**

This north/south and west overhead intersection includes construction of a new elevated Intersection and bridge over the proposed Antelope Creek Channel and rail lines connecting the new Military Road intersection to the north, 9<sup>th</sup> and 10<sup>th</sup> Streets to the west and the new “Y” Street intersection to the south. This new elevated intersection will provide a six through lane, median divided roadway including turn lanes. The east leg overhead roadway construction is included in Project 26 which completes the Big “X” overhead intersection.

**Construction schedule is contingent upon availability of additional Federal Funding. (2004-09).**

**Project 24 Antelope Valley Phase 1 Project - “N”, “P” and “Q” Street Bridges.**

This project includes construction of new “N”, “P”, and “Q” Street bridges over the proposed Antelope Creek Channel and associated roadway reconstruction to match existing streets. The “N” and “Q” Street bridges will provide a three lane facility to include a Ped/Bike path on both sides of the bridge structure. The “P” Street bridge will provide two through lanes and include a Ped/Bike path on both sides of the bridge structure.

**Construction schedule is contingent upon availability of additional Federal Funding. (2005-07).**

**Project 25 Antelope Valley Phase 1 Project - “O” Street Bridge and Road.**

This project includes construction of a new “O” Street bridge over the proposed Antelope Creek Channel and associated roadway reconstruction to match the existing street. The bridge will provide four through lanes plus center turn lane, including a Ped/Bike path on both sides of the bridge structures. **Construction schedule is contingent upon availability of additional Federal Funding. (2004-06).**

**Project 26 Antelope Valley Phase 1 Project - “East Leg” of the Big “X” to 27<sup>th</sup> Street.**

This project includes construction of a new elevated East Leg bridge over and parallel to the existing rail lines connecting the new elevated intersection (Project 23) with 27<sup>th</sup> Street to the east. This new elevated leg will provide a six through lane, median divided roadway including turn lanes. Included in this project is the new connection from existing 17<sup>th</sup> Street to Holdrege Street and it also includes the Devaney access road connecting Court Street construction to the new East/West road. **Construction schedule is contingent upon availability of additional Federal Funding. (2005-09).**

**Project 27 Antelope Valley Phase 1 Project - “J” Street bridge.**

This project includes construction of a new “J” Street bridge over the proposed Antelope Creek Channel and associated roadway reconstruction to match the existing street. The bridge will provide two through lanes plus center turn lane, including a Ped/Bike path on both sides of the bridge structure. **Construction schedule is contingent upon availability of additional Federal Funding. (2004,2006-08).**

**Project 28 Antelope Valley Phase 1 Project - Administration / Contracts.**

The Administrative and Contractual management funds are used to accomplish the administration and management of all transportation elements associated with all Phase 1 Antelope Valley Projects. (2004-09).

**Project 29 Antelope Valley - Community Revitalization.**

The Antelope Valley Community Revitalization projects, such as commuter and recreational trails and the Northeast Community Park will enhance the downtown area, the University of Nebraska and the State Fair Park. This Urban Development project is funded utilizing general revenue funds for design, planning and Public Involvement. (2004-08).

**Project 30 Antelope Valley Phase 1 Project - Parks Department project.**

The Antelope Valley Parks Department project includes planning and design of park related facilities associated the Antelope Valley Phase 1 projects. This project is funded utilizing general revenue funds. (2004-09).

**Project 31 Antelope Valley Phase 1 Project - North/South Road, “K” Street to north of “Q” Street.**

This north/south project includes a new six through lane median divided roadway including turn lanes. Also included are intersecting streets along the existing 19<sup>th</sup> Street corridor, along with extensive downstream storm sewer and special storm sewer construction to bypass the East Downtown Community Park. **Construction schedule is contingent upon availability of additional Federal Funding.** (2004-09 and beyond).

**Project 32 Antelope Valley Phase 1 Project - North/South Road, north of “Q” Street to “Y” Street.** This north/south project includes a new six through lane median divided roadway including turn lanes. This roadway project will connect the Vine Street, “Y” Street and “K” to “Q” projects. This roadway will curve around the east side of the Beadle Center, providing sidewalks on both sides of the roadway from “Q” Street to “S” Street and on the west side from “S” Street to Vine Street. Right-of-Way acquisition. (2004,2008-09 and beyond).

**The following projects do not have guaranteed funding in the first year of the CIP.**

**Project 33 Arterial/Residential Rehabilitation, and Intersection Projects.**

City funds allocated for resurfacing and repairing pavement and curbs to maintain their serviceability may be reallocated for Antelope Valley Phase 1 projects if Federal Demonstration funds are not received. Portion of (2004).

**Project 34 Miscellaneous, Emergency and Safety Projects and Operational Improvements.**

City funds allocated for miscellaneous safety and/or Capacity improvements at locations based upon the annual traffic monitoring and accident analysis programs may be reallocated for Antelope Valley Phase 1 projects if Federal Demonstration funds are not received. Portion of (2004).

**Project 35 Replace, Install or Modify traffic signal equipment and communication links.**

City funds allocated for replacement of signal controllers, poles, detectors, communications lines and other hardware which have exceeded their useful service life; and communication links may be reallocated for Antelope Valley Phase 1 projects if Federal Demonstration funds are not received. Portion of (2004).

**Project 36 Intelligent Transportation Infrastructure improvements; Traffic Optimization and Management.**

City funds allocated for the implementation of Intelligent Transportation Infrastructure improvements; Traffic Optimization and Management may be reallocated for Antelope Valley Phase 1 projects if Federal Demonstration funds are not received. Portion of (2004).

**Project 37 “O” Street - 46th Street to 52nd Street.**

City funds for the acquisition of right-of-way to provide for a future improvement to six through lanes plus left and/or right turn lanes at intersections. A future project will improve safety, capacity and serve traffic generated by land development in east Lincoln. Project length .45 miles. (2004).

**Project 38 Yankee Hill Road - S. 27th Street to S. 40th Street.**

Previously programmed City funds allocated for the improvement of Yankee Hill Road - 27th Street to 40th Street may be reallocated to Antelope Valley Phase 1 projects if Federal Demonstration funds are not received.

**Project 39      Pioneers Boulevard - Antelope Creek to Pagoda Lane.**

Previously programmed City funds allocated for the improvement of Pioneers Boulevard - Antelope Creek to Pagoda Lane may be reallocated to Antelope Valley Phase 1 projects if Federal Demonstration funds are not received. (2004). If Federal Demonstration funds are received for Antelope Valley Phase 1 projects, then prior funds will be used to complete this project and would be removed from future programming. (2004-06).

**Project 40      City Subsidy for Repaving, Paving Districts, and Federal-aid Projects.**

Remaining City subsidy funds may be reallocated to Antelope Valley Phase 1 projects if Federal Demonstration funds are not received. (2004). See project number 2.

**Project 41      Upgrade Built Environment and Traffic Calming.**

City funds allocated for minor roadway and intersection improvements, and traffic calming improvements may be allocated to Antelope Valley Phase 1 projects if Federal Demonstration funds are not received. (2004). See project number 5.

**Project 42      Landscaping in Connection with Street Improvement Projects.**

City funds allocated to provide appropriate roadway aesthetics in conjunction with street improvement projects may be reallocated to Antelope Valley Phase 1 projects if Federal Demonstration funds are not received. (2004).

**Project 43      Bikeway Trails in Connection with Street Improvement Projects.**

City funds allocated for bikeway trails to improve bicycle/pedestrian traffic in conjunction with street improvement projects may be reallocated to Antelope Valley Phase 1 projects if Federal Demonstration funds are not received. (2004).

**Project 44      Sun Valley Boulevard - Cornhusker Hwy to W. "O" Street (Study).**

This is a Nebraska Department of Roads Roadway Improvement Study. Improve and realign existing U. S. Highway 6 between Cornhusker Highway and West "O" Street to four through lanes plus left and/or right turn lanes at intersections. Project will improve safety, capacity and serve traffic generated by land development in west Lincoln. City funds provide the 20% matching funds for this State Highway Project Study. Project length 2.0 miles. (2004).

**Project 45      56th Street - Old Cheney Road to 1/4 mile south of Pine Lake Road.**

Improve existing 56th Street to four through lanes plus left turn and/or right turn lanes at intersections. Project will improve safety and capacity, and serve traffic generated by land development in southeast Lincoln. Federal-Aid Project. Project length 1.25 miles. (2006-07).

*The following projects identify roadway segments where a future improvement will be needed. The intent of this listing identifies roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding.*

**Project 46      Pine Lake Road - 84th Street to East of 98th Street; 98th Street - North of Pine Lake Road to 400' North of Highway 2.**

Improve existing Pine Lake Road, 84th Street to 87th Street, to four through lanes plus left and/or right turn lanes at intersections; and Pine Lake Road, 87th Street to 98th Street to two through lanes plus left and/or right turn lanes at intersections. Improve 98th Street to two through lanes plus left and/or right turn lanes. Project will improve safety and capacity, and serve traffic generated by future development in southeast Lincoln.

Local funds. Project length 1.75 miles. (2005-06).

**Project 47 N. 14<sup>th</sup> Street - 1/4 mile north of Alvo Road to Fletcher Avenue south of I-80.**

Improve existing N. 14<sup>th</sup> Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in north Lincoln. Local funds. Project length 1.5 miles. (2004-06).

**Project 48 N. 14<sup>th</sup> Street - Superior Street to Fletcher Avenue.**

Improve existing N. 14<sup>th</sup> Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in north Lincoln. Local funds. Project length 0.8 miles. (2004-06).

**Project 49 Old Cheney Road - 1/4 mile east of S. 70<sup>th</sup> Street to 1/4 mile west of S. 84<sup>th</sup> Street.**

Improve existing Old Cheney Road to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in east Lincoln. Local funds. Project length 0.5 miles. (2004-06).

**Project 50 Removed. West Fletcher Avenue - NW 31<sup>st</sup> Street to NW 27<sup>th</sup> Street.**

~~Improve West Fletcher Avenue to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety, capacity and serve traffic generated by land development in northwest Lincoln. This project includes an at grade railroad crossing to replace the existing Wild Rose Lane crossing. City funds for easements, acquisition of right-of-way and construction. Project length .4 miles. (2004 & 2006).~~

**Project 51 Alvo Road - NW. 12th Street to N. 1st Street.**

Previously programmed City funds allocated for the improvement of Alvo Road - NW 12th Street to N. 1st Street may be reallocated to Antelope Valley Phase 1 projects if Federal Demonstration funds are not received.

**Project 52 98<sup>th</sup> Street - Highway 6 to "A" Street.**

City funds allocated for Corridor design in 98<sup>th</sup> Street between Highway 6 and "A" Street providing for future roadway improvements. This design should identify a 120' right-of-way corridor along with necessary easements to provide for a future street system and utility needs on the 98<sup>th</sup> Street alignment. Project length 6.0 miles (2005).

**Project 53 Fletcher Avenue - 14<sup>th</sup> Street to Telluride Drive.**

This project includes construction of a new roadway with four through lanes plus left turn and/or right turn lanes at intersections. Project will improve safety and capacity, and serve traffic generated by land development in north Lincoln. Project length 0.8 miles. (2005-06).

**Project 54 SW 40<sup>th</sup> Street - W. "O" Street to W. "A" Street Roadway.**

This project would implement Study results which may improve existing SW 40<sup>th</sup> Street to four through lanes plus left and/or right turn lanes at intersections. This project would follow or coincide with the SW 40<sup>th</sup> Street Bridge Overpass project. This project will improve safety and capacity, and serve traffic generated by future development in southwest Lincoln. Local funds. Project length 0.8 miles. (2004-05 & 2006).

**Project 55 SW 40<sup>th</sup> Street - BNSF OVERPASS.**

This project would implement Study results which may include construction of a new roadway overpass over the existing rail lines at SW 40<sup>th</sup> Street with four through lanes plus ped/bike path on both sides. This project would precede the SW 40<sup>th</sup> Street roadway project. This project will improve safety and capacity, and serve traffic generated by development in southwest Lincoln. Local funds. Project length 0.2 miles. (2004-08).

**Project 56 S 56<sup>th</sup> Street - 1/4 mile north of Yankee Hill to 1/4 mile south of Yankee Hill.**

Improve existing S. 56th Street to two through lanes plus lefts and/or right turn lanes at intersection. This project will improve safety and capacity, and serve traffic generated by future development in southeast Lincoln. Local funds. Project length 0.5 miles. (2004-06).

**Project 57 S. 56<sup>th</sup> Street - 1/4 mile south of Pine Lake to 1/4 mile north of Yankee Hill.**

Improve existing S. 56th Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 0.5 miles. (2004-06).

**Project 58 S. 27<sup>th</sup> Street - Yankee Hill Road to Rokeby Road.**

Improve existing S. 27<sup>th</sup> Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 1.0 miles. (2004-06).

**Project 59 S. 27<sup>th</sup> Street - Rokeby Road to Saltillo Road.**

Improve existing S. 27<sup>th</sup> Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 1.0 miles. (2004-05 & 2007).

**Project 60 Fletcher Avenue - Highway 6 to 1/4 mile east of N. 84<sup>th</sup> Street.**

Improve existing Fletcher Avenue to two through lanes plus left turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in north Lincoln. Local funds. Project length 0.75 miles. (2004-06).

**Project 61 Pine Lake Road - S. 56<sup>th</sup> Street to Highway 2.**

Improve existing Pine Lake Road to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 1.5 miles. (2004-06).

**Project 62 S. 27<sup>th</sup> Street - 1/4 mile south of Pine Lake Road to Yankee Hill Road.**

Improve existing S. 27<sup>th</sup> Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 0.75 miles. (2004-06).

**Project 63 Normal Boulevard - S. 56<sup>th</sup> Street to Van Dorn Street.**

Improve existing Normal Blvd. to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in southeast Lincoln. Local funds. Project length 0.7 miles. (2005-07).

**Project 64 Adam Street - N. 75<sup>th</sup> Street to N. 84<sup>th</sup> Street.**

Improve existing Adams Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in north Lincoln. Local funds. Project length .75 miles. (2005-07).

**Project 65 Van Dorn Street - Normal Boulevard to 1/4 mile east of S. 84<sup>th</sup> Street.**

Improve existing Van Dorn Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in east Lincoln. Local funds. Project length 1.5 miles. (2005-07).

**Project 66 Coddington Avenue - W. "A" Street to Van Dorn Street.**

Improve existing Coddington Avenue to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in west Lincoln. Local funds. Project length 1.0 miles. (2005-07).

**Project 67 W. "A" Street - 1/4 mile west of SW 40<sup>th</sup> Street to Coddington Avenue.**

Improve existing W. "A" Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in west Lincoln. Local funds. Project length 1.7 miles. (2005-07).

**Project 68 W. Adams Street - NW 63<sup>rd</sup> Street to 1/4 mile east of NW 48<sup>th</sup> Street; NW 56<sup>th</sup> Street - W. Adams Street to 3/4 mile south.**

Improve existing W. Adams Street and NW 56<sup>th</sup> Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in west Lincoln. Local funds. Project length 1.75 miles. (2006-08).

**Project 69 10th Street - Sun Valley Boulevard to South of Military Road.**

Improve existing 10th Street and Salt Creek bridge structure to provide four through lanes. Project will improve safety and capacity, and serve future growth generated by development in north Lincoln. Bridge structure to accommodate Pedestrian/Bike traffic. Local funds. Project length 0.3 miles. (2006-08).

**Project 70 NW 48th Street - Highway 34 to West "O" Street.**

Improve existing NW 48<sup>th</sup> Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in west Lincoln. Federal Aid Project. Project length 4.75 miles. (2006-09).

**Project 71 Yankee Hill Road - S. 14<sup>th</sup> Street to S. 27<sup>th</sup> Street.**

Improve existing Yankee Hill Road to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 1.0 miles. (2006-08).

**Project 72 S. 70<sup>th</sup> Street - 1/4 mile south of Pine Lake Road to 1/4 mile north of Yankee Hill Road.**

Improve existing S. 70<sup>th</sup> Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 0.5 miles. (2006-08).

**Project 73 S. 84th Street - Amber Hill Road to 1/4 mile south of Yankee Hill Road.**

Improve existing S. 84<sup>th</sup> Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 0.9 miles. (2006-08).

**Project 74 Yankee Hill Road - S. 40<sup>th</sup> Street to S. 56<sup>th</sup> Street.**

Improve existing Yankee Hill Road to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 1.0 miles. (2006-08).

**Project 75 S. 70<sup>th</sup> Street - Pine Lake Road to 1/4 mile south of Pine Lake Road.**

Improve existing S. 70<sup>th</sup> Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in west Lincoln. Local funds. Project length 0.25 miles. (2006-08).

**Project 76 S. 70<sup>th</sup> Street - 1/4 mile north of Yankee Hill Road to 1/4 mile south of Yankee Hill Road.**

Improve existing S. 70<sup>th</sup> Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 0.5 miles. (2006-08).

**Project 77 S. 40<sup>th</sup> Street - 1/4 mile south of Yankee Hill Road to Rokeby Road.**

Improve existing S. 40<sup>th</sup> Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 0.75 miles. (2006-08).

**Project 78 S. 40<sup>th</sup> Street - Rokeby Road to Saltillo Road.**

Improve existing S. 40<sup>th</sup> Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 1.0 miles. (2006-08).

**Project 79 "O" Street - 40<sup>th</sup> Street to 52<sup>nd</sup> Street.**

Reconstruct the existing four lane "O" Street roadway to six through lanes, plus left turn and/or right turn lanes at intersections, including intersection design modifications and ITS applications. Project length approx. 0.75 miles. Local funds. (2007-09).

**Project 80 S. 98<sup>th</sup> Street - 1/4 mile north of Old Cheney Road to 1/4 mile south of Old Cheney Road.**

Improve existing S. 98<sup>th</sup> Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 0.5 miles. (2007-09).

**Project 81 S. 98<sup>th</sup> Street - 1/4 mile south of Old Cheney Road to 1/4 mile north of Pine Lake Road.**

Improve existing S. 98<sup>th</sup> Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 0.5 miles. (2007-09).

**Project 82 Old Cheney Road - 1/4 mile east of S. 84<sup>th</sup> Street to 1/4 mile east of S. 98<sup>th</sup> Street.**

Improve existing Old Cheney Road to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in east Lincoln. Local funds. Project length 1.0 miles. (2007-09).

**Project 83 Yankee Hill Road - S. 56<sup>th</sup> Street to S. 70<sup>th</sup> Street.**

Improve existing Yankee Hill Road to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 1.0 miles. (2006-07 & 2009).

**Project 84 Yankee Hill Road - S. 70<sup>th</sup> Street to S. 84<sup>th</sup> Street.**

Improve existing Yankee Hill Road to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 1.0 miles. (2006-07 & 2009).

**Project 85 Yankee Hill Road - S. 84<sup>th</sup> Street to Highway 2.**

Improve existing Yankee Hill Road to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 0.75 miles. (2006-07 & 2009).

**Project 86 Rokeby Road - S. 27<sup>th</sup> Street to S. 40<sup>th</sup> Street.**

Improve existing Rokeby Road to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 1.0 miles. (2007-09).

**Project 87 Havelock Avenue - 1/4 mile east of 84<sup>th</sup> Street to 1/4 mile east of 98<sup>th</sup> Street.**

Improve existing Havelock Avenue to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in north Lincoln. Local funds. Project length 1.0 miles. (2007-09).

**Project 88 Arbor Road - N 56<sup>th</sup> Street to 1/4 mile east of 70<sup>th</sup> Street.**

Improve existing Arbor Road to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in north Lincoln. Local funds. Project length 1.25 miles. (2007-09).

**Project 89 Arbor Road - N 27<sup>th</sup> Street to N. 40<sup>th</sup> Street.**

Improve existing Arbor Road to two through lanes plus left and/or right turn lanes at intersections. The bridge structure and approaches will be improved to four through lanes plus left turn and will accommodate a pedestrian facility. This project will improve safety and capacity, and serve traffic generated by future development in north Lincoln. Local funds. Project length 1.0 miles. (2007-09).

**Project 90 Arbor Road - N 40<sup>th</sup> Street to N. 56<sup>th</sup> Street.**

Improve existing Arbor Road to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in north Lincoln. Local funds. Project length 1.0 miles. (2007-09).

**Project 91 N. 48<sup>th</sup> Street - Doris Bair Circle to Greenwood Street.**

Improve existing N. 48<sup>th</sup> Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by development in north Lincoln. Local funds. Project length 1.5 miles. (2008-09 and beyond).

**Project 92 N. 48<sup>th</sup> Street - Leighton Avenue to Holdrege Street.**

Improve existing N. 48<sup>th</sup> Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by development in north Lincoln. Local funds. Project length 0.5 miles. (2008-09 and beyond).

**Project 93 N. 1<sup>st</sup> Street - 1/4 mile north of Alvo Road to Fletcher Avenue.**

Improve existing N. 1<sup>st</sup> Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in north Lincoln. Local funds. Project length 1.0 miles. (2008-09 and beyond).

**Project 94 Arbor Road - N. 27<sup>th</sup> Street to 1/4 mile east; and north 1/4 mile on N. 27<sup>th</sup> Street.**

Improve existing Arbor Road and bridge to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in north Lincoln. Local funds. Project length 0.5 miles. (2008-09 and beyond).

**Project 95 Alvo Road - N. 1<sup>st</sup> Street to N. 14<sup>th</sup> Street.**

Improve existing Alvo Road and construct new Alvo Road to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in north Lincoln. Local funds. Project length 1.0 miles. (2008-09 and beyond).

**Project 96 N. 70<sup>th</sup> Street - 1/4 mile north of Arbor Road to Cornhusker Highway.**

Improve existing N. 70<sup>th</sup> Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in north Lincoln. Local funds. Project length 2.0 miles. (2008-09 and beyond).

**Project 97 NW. 12<sup>th</sup> Street - Fletcher Avenue to Highlands Boulevard.**

Improve existing NW. 12th Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in north Lincoln. Local funds. Project length 1.0 miles. (2009 and beyond).

**Project 98 NW. 12<sup>th</sup> Street - 1/4 mile north of Alvo Road to Fletcher Avenue.**

Construct new NW. 12th Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in north Lincoln. Local funds. Project length 1.25 miles. (2009 and beyond).

**Project 99 S. Folsom Street - Van Dorn Street to Pioneers Boulevard.**

Improve existing S. Folsom Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 1.0 miles. (2009 and beyond).

**Project 100 NW 27<sup>th</sup> Street - 1/4 mile north of Alvo Road to Highway 34.**

Improve existing NW 27<sup>th</sup> Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in north Lincoln. Local funds. Project length 0.75 miles. (2009 and beyond).

**Project 101 W. Alvo Road - NW 27<sup>th</sup> Street to NW 12<sup>th</sup> Street.**

Improve existing W. Alvo Road to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in north Lincoln. Local funds. Project length 1.0 miles. (2009 and beyond).

**Project 102 NW. 56<sup>th</sup> Street - 3/4 mile south of W. Adams Street to W. "O" Street.**

Improve existing NW. 56<sup>th</sup> Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in north Lincoln. Local funds. Project length 1.25 miles. (2009 and beyond).

**Project 103 Rokeby Road - S. 40<sup>th</sup> Street to S. 56<sup>th</sup> Street.**

Improve existing Rokeby Road to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 1.0 miles. (2009 and beyond).

**Project 104 Old Cheney Road - S. Folsom Street to Highway 77.**

Improve existing Old Cheney Road to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 0.5 miles. (2009 and beyond).

**Project 105 S. 91<sup>st</sup> Street - Pine Lake Road to Highway 2.**

Improve existing S. 91<sup>st</sup> Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 1.0 miles. (2009 and beyond).

**Project 106 W. Denton Road - S. Folsom Street to Highway 77.**

Improve existing W. Denton Road to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 1.0 miles. (2009 and beyond).

## 2002 Arterial Condition Evaluations

Street	From	To	Total
1 N. 48th St.	Landfill	Superior	50
2 South	S. 55th St.	S. 49th St.	45
3 O St.	N. 48th St.	N. 52nd St.	43
4 O St.	S.W. 59th St.	S.W. 56th St.	42
5 S. 21st St.	G St.	D St.	42
6 South	S. 38th St.	S. 27th St.	42
7 S. 48th St.	Van Dorn	Calvert	41
8 Fletcher	N. 56th St.	N. 70th St.	41
9 Vine	N. 17th St.	N. 27th St.	40
10 O St.	N. 72nd St.	N. 86th St.	40
11 N. 70th St.	Colfax	Adams	40
12 O St.	N. 33rd St.	N. 48th St.	40
13 S. 48th St.	Calvert	Pioneers	40
14 South	S. 17th St.	S. 9th St.	40
15 S. 56th St.	Waltz Dr.	Cumberland Rd.	39
16 Vine	N. 14th St.	N. 17th St.	39
17 Hwy #2	S. 38th St.	S. 48th St.	39
18 Holdrege	N. 25th St.	N. 16th St.	39
19 N. 70th St.	Adams	Aylesworth	39
20 O St.	N. 15th St.	N. 25th St.	38
21 Hwy #2	S. 48th St.	Old Cheney Rd.	38
22 South	S. 27th St.	S. 17th St.	38
23 Van Dorn	S. 40th St.	S. 48th St.	38
24 N. 10th St.	Salt Creek	Oak	37
25 P St.	N 17th St.	N 27th St.	37
26 O	25th St.	33rd St.	37
27 N. 27th St.	T St.	N St.	37
28 Cornhusker Hwy.	Russell Dr.	N. 70th inbound	37
29 Vine	N. 70th St.	Sierra	37
30 N. 33rd St.	Vine	P St.	37
31 Coddington	Van Dorn	South	37
32 Holdrege	N. 47th St.	N. 33rd St.	37
33 S. 70th St.	Eastborough	A St.	36
34 R St.	N. 18th St.	N. 21st St.	36
35 Q St.	N. 25th St.	N. 27th St.	36
36 O St.	N. 9th St.	N. 15th St.	36
37 Capitol Parkway	S. 21st St.	S. 27th St.	36
38 Capitol Parkway	S. 27th St.	A St.	36
39 A St.	S. 77th St.	Imperial Drive	36
40 N. 33rd St.	Holdrege	Apple	36
41 Cornhusker Hwy	N. 35th St.	N. 44th St.	36
42 O St.	N. 66th St.	N. 72nd St.	35
43 Adams	N. 62nd St.	N. 57th St.	35
44 Adams	N. 14th St.	Cornhusker	35
45 A St.	Coddington	S.W. 14th St.	35
46 A St.	S. 63rd St.	S. 77th St.	35
47 S. 16th St.	A St.	Euclid	35
48 N. 27th St.	Pear	T St.	35
49 S. 14th St.	Old Cheney Rd.	Yankee Hill Rd.	35
50 Sheridan Blvd.	S. 37th St.	S. 40th St.	35
51 S. 56th St.	A St.	Sumner	34

## 2002 Arterial Condition Evaluations

Street	From	To	Total
52 Coddington	South	Salt Valley	34
53 Pioneers Blvd.	S. 32nd St.	S. 39th St.	34
54 N. 48th St.	Garland	Aylesworth	34
55 Hwy #2	Calvert	S. 14th St.	34
56 N. 1st St.	Nance	W. Benton	34
57 Cotner Blvd.	Leighton	Fairfax	33
58 Hwy #2	S. 24th St.	S. 38th St.	33
59 Hwy #2	S. 14th St.	S. 24th St.	33
60 S. 27th St.	A St.	Alpha	33
61 S. 27th St.	South	A St.	33
62 Cornhusker Hwy.	N.W. 12th St.	N.W. 8th St.	33
63 Van Dorn	S. 33rd St.	S. 37th St.	33
64 S. 70th St.	South	Van Dorn	33
65 Sheridan Blvd.	S. 40th St.	Calvert	33
66 S. 17th St.	South	A St.	33
67 Cornhusker Hwy.	N. 70th St.	City Limits	33
68 N. 17th St.	R St.	Vine	33
69 Sheridan Blvd.	South	S. 27th St.	33
70 Sheridan Blvd.	S. 34th St.	S. 37th St.	33
71 Cornhusker Hwy.	N. 52nd St.	Russell Dr.	33
72 Sheridan Blvd.	S. 31st St.	S. 34th St.	33
73 Cornhusker Hwy.	Russell Dr.	N. 70th outbound	33
74 N.W. 48th St.	Fletcher	W. Cumings	32
75 S. 27th St.	Alpha	N St.	32
76 Normal Blvd.	S. 40th St.	A St.	32
77 W. Adams	N.W. 12th St.	Airport	32
78 N. 48th St.	Superior	Cornhusker	32
79 N. 17th St.	Vine	Holdrege	32
80 D St.	S. 10th St.	S. 17th St.	32
81 S. 56th St.	Sumner	Saylor	32
82 Folsom	Folsom Lane	South	32
83 S. 56th St.	Randolph	A St.	32
84 D St.	Capitol Parkway	S. 33rd St.	32
85 R St.	N. 17th St.	N. 18th St.	32
86 Sheridan Blvd.	S. 27th St.	S. 31st St.	31
87 N. 56th St.	Vine	P St.	31
88 S. 17th St.	K St.	O St.	31
89 S. 70th St.	A St.	South	31
90 Adams	N. 84th St.	N. 75th St.	31
91 Warlick Blvd.	S. of Old Cheney	Creekside Drive	31
92 S. 70th St.	Van Dorn	Bernese	31
93 Cotner Blvd.	S. 56th St.	S. 48th St.	31
94 Cornhusker Hwy.	N. 13th St.	N. 20th St.	31
95 Van Dorn	Normal Blvd.	S. 70th St.	31
96 R St.	N. 21st St.	N. 27th St.	31
97 Hwy #2	Van Dorn	Calvert	31
98 Van Dorn	S. 37th St.	S. 40th St.	31
99 Normal Blvd.	S. 70th St.	Northshore Drive	30

TABLE 2

**Minimal Impact Projects  
2 + 1 Common-Left Candidates  
WITHOUT Widening  
Prioritized by Traffic Volume**

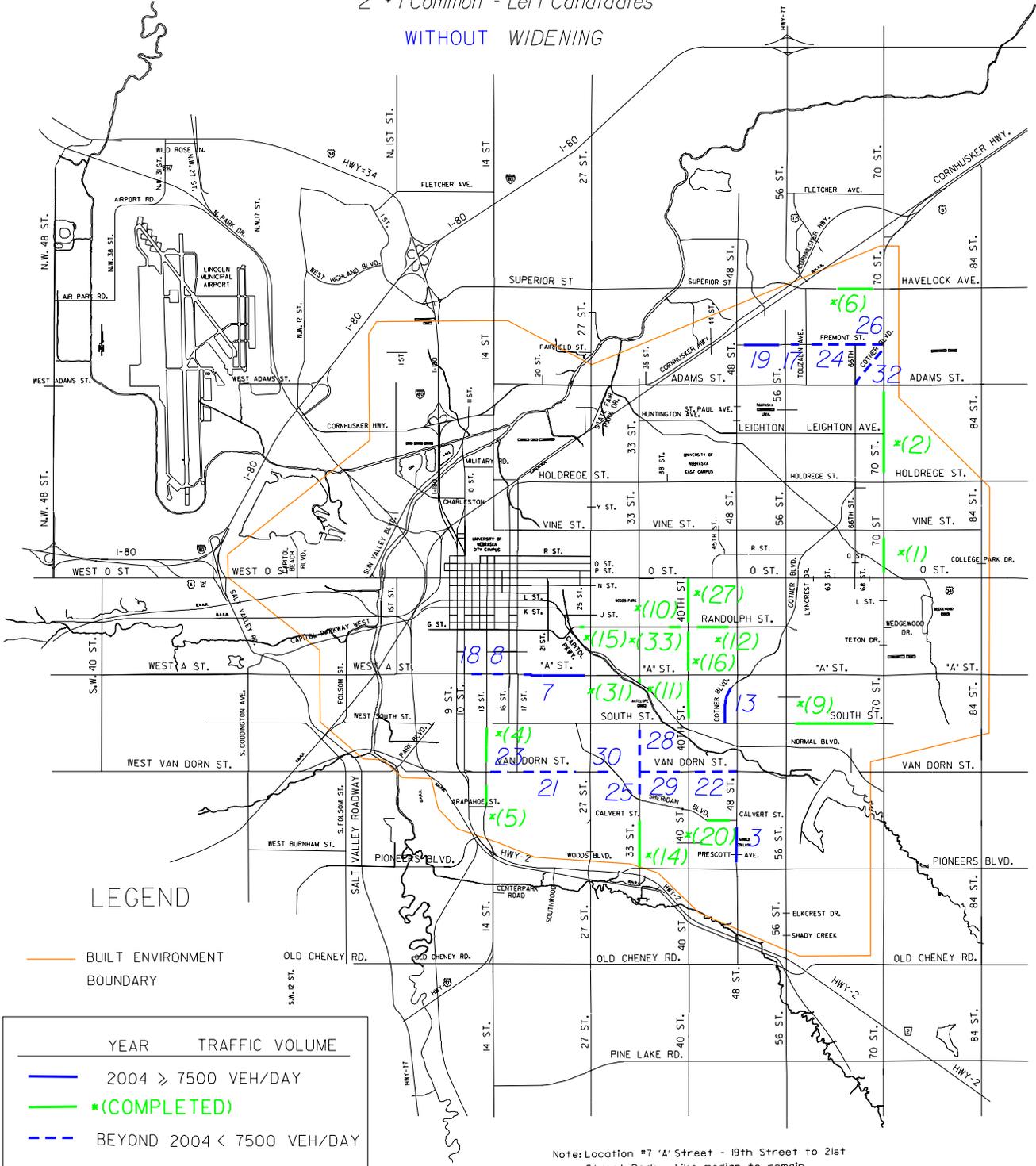
	LOCATION	FROM	TO	TRAFFIC VOLUME	COMPLETED
1	70th	P	Vine	19,500	X
2	70th	Holdrege	Adams	16,500	X
3	48th	Pioneers	Calvert	15,600	
4	13th	Van Dorn	South	13,200	X
5	13th	High	Van Dorn	12,400	X
6	Havelock	63rd	70th	12,300	X
7	A	17th	27th	12,000	
8	A	13th	16th	10,000	
9	South	56th	70th	10,000	X
10	Randolph	37th	40th	9,800	X
11	40th	South	A	9,600	X
12	Randolph	40th	48th	9,400	X
13	Cotner	South	48th	9,400	
14	33rd	Pioneers	Calvert	8,500	X
15	Randolph	Parkway	27th	8,500	X
16	40th	A	D St.	8,300	X
17	Fremont	56th	Touzalin	8,300	
18	A	10th	13th	7,500	
19	Fremont	48th	56th	7,500	
33	40th	D St.	Randolph	8,300	X
20	Calvert	Sheridan	48th	7,400	X
21	Van Dorn	17th	27th	7,200	Neighborhood
22	Van Dorn	40th	48th	6,900	
23	Van Dorn	13th	17th	6,700	
24	Fremont	Touzalin	66th	6,400	
25	33rd	Van Dorn	Sheridan	6,300	Neighborhood
26	Fremont	66th	70th	5,600	
27	40th	O	Randolph	5,200	X
28	33rd	South	Van Dorn	4,600	Neighborhood
29	Van Dorn	33rd	40th	4,400	
30	Van Dorn	27th	Sheridan	4,200	
31	33rd	A	Nornal	3,500	X
32	Cotner	66th	70th	2,400	Other

Note: Neighborhood = Neighborhood Decision not to make 2 + 1  
Other = Roadway will no longer be Arterial status.

# CITY OF LINCOLN MINIMAL IMPACT PROJECTS

## 2 + 1 Common - Left Candidates

### WITHOUT WIDENING



### LEGEND

— BUILT ENVIRONMENT BOUNDARY

YEAR	TRAFFIC VOLUME
—	2004 > 7500 VEH/DAY
—*	(COMPLETED)
- - -	BEYOND 2004 < 7500 VEH/DAY

Note: Location #7 'A' Street - 19th Street to 21st Street  
Street Park - Like median to remain.

# - PRIORITIZED BY TRAFFIC VOLUME (ADT'S)

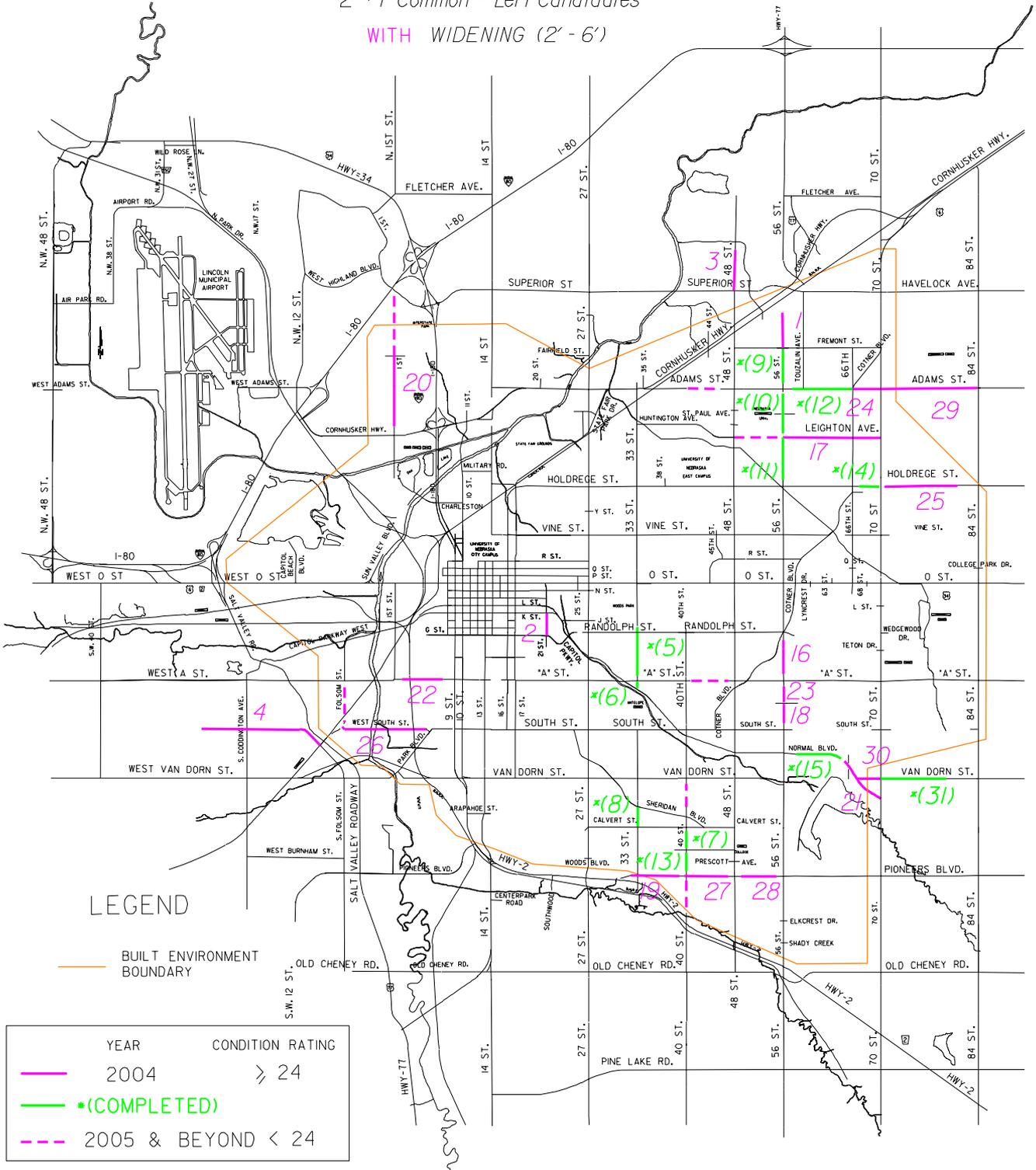
**TABLE 3**

**Minimal Impact Projects  
2 + 1 Common-Left Candidates  
WITH Widening ( 2'-6')  
Prioritized by Condition Rating**

	LOCATION	FROM	TO	CONDITION RATING	COMPLETED
1	56th	Logan	Fremont	53	Other
2	21st	K	G	52	Other
3	48th	Landfill	Superior	50	
4	South	Coddington	W. City Limits	46	
5	33rd	Randolph	A	45	X
6	33rd	A	Normal	44	X
7	40th	Prescott	Calvert	43	X
8	33rd	Sheridan	Calvert	42	X
9	56th	Fremont	Adams	37	X
10	56th	Leighton	Adams	35	X
11	56th	Leighton	Holdrege	34	X
12	Adams	62nd	66th	33	X
13	40th	Clifford	Prescott	31	X
14	Holdrege	67th	70th	31	X
15	Normal	63rd	58th	31	X
16	56th	Randolph	A	29	
17	Leighton	56th	70th	29	
18	56th	Sumner	South	29	
19	Pioneers	39th	32nd	29	
20	1st	Nance	W. Benton	28	
21	Normal	70th	63rd	28	
22	A	3rd	9th	26	
23	56th	A	Sumner	26	
24	Adams	66th	70th	26	
25	Holdrege	70th	79th	25	
26	South	4th	City Limits	24	
27	Pioneers	48th	39th	24	
28	Pioneers	56th	48th	24	
29	Adams	70th	84th	32	
30	Van Dorn	Normal	70th	28	
31	Van Dorn	70th	77th	28	X

Note: Other = Roadway will no longer be Arterial status.

# CITY OF LINCOLN MINIMAL IMPACT PROJECTS 2 + 1 Common - Left Candidates WITH WIDENING (2' - 6')



\* - PRIORITIZED BY CONDITION RATING (SURFACE, MAINTENANCE, BASE, RIDE, CURB, VOLUME)

# LINCOLN CIP 2004-2009

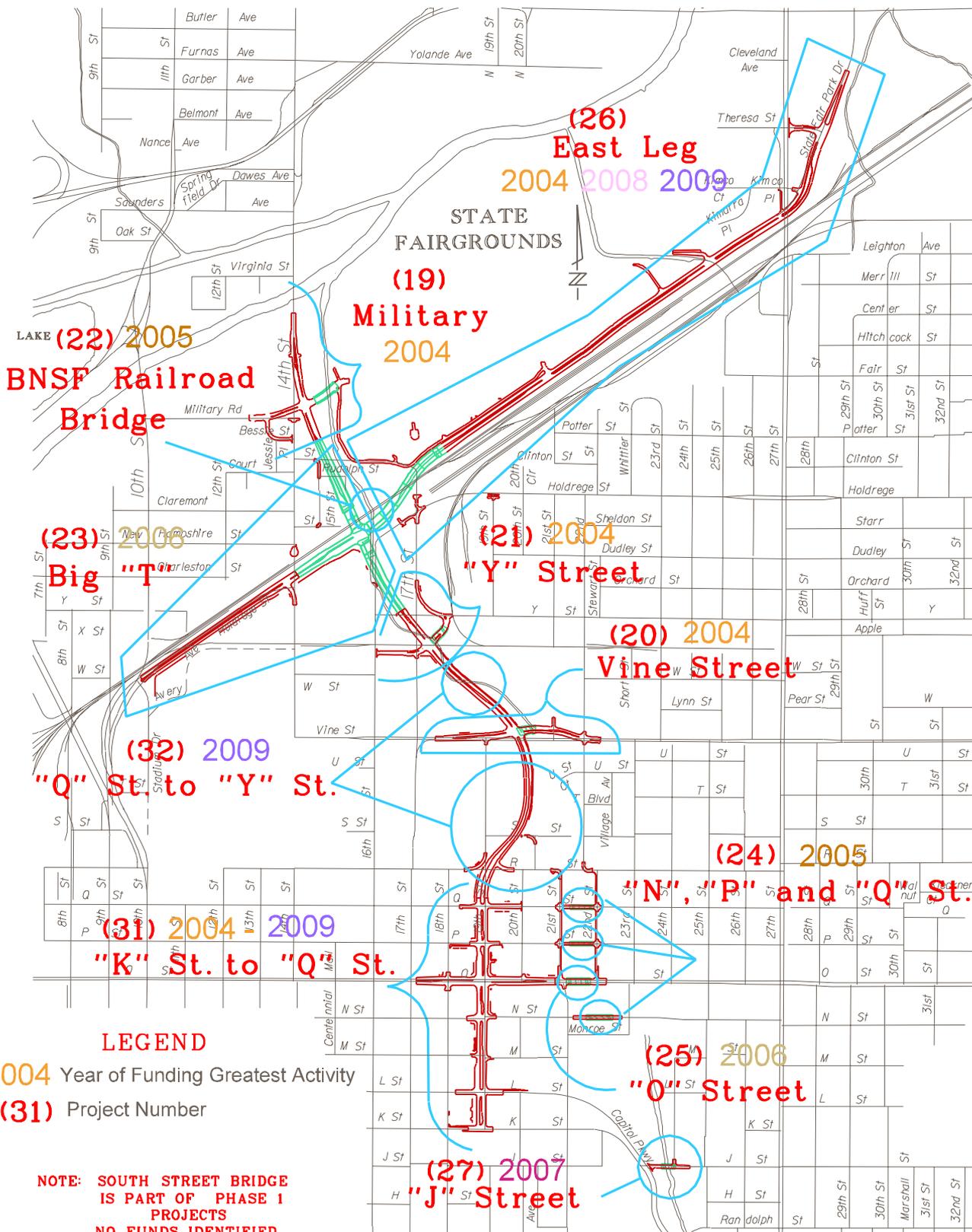
PUBLIC WORKS / STREETS AND HIGHWAYS

96

YEAR INDICATES FISCAL YEAR INITIAL FUNDING or GREATEST ACTIVITY

## ANTELOPE VALLEY PHASE 1 PROJECTS

FISCAL YEAR 2004 TO 2009



### LEGEND

2004 Year of Funding Greatest Activity

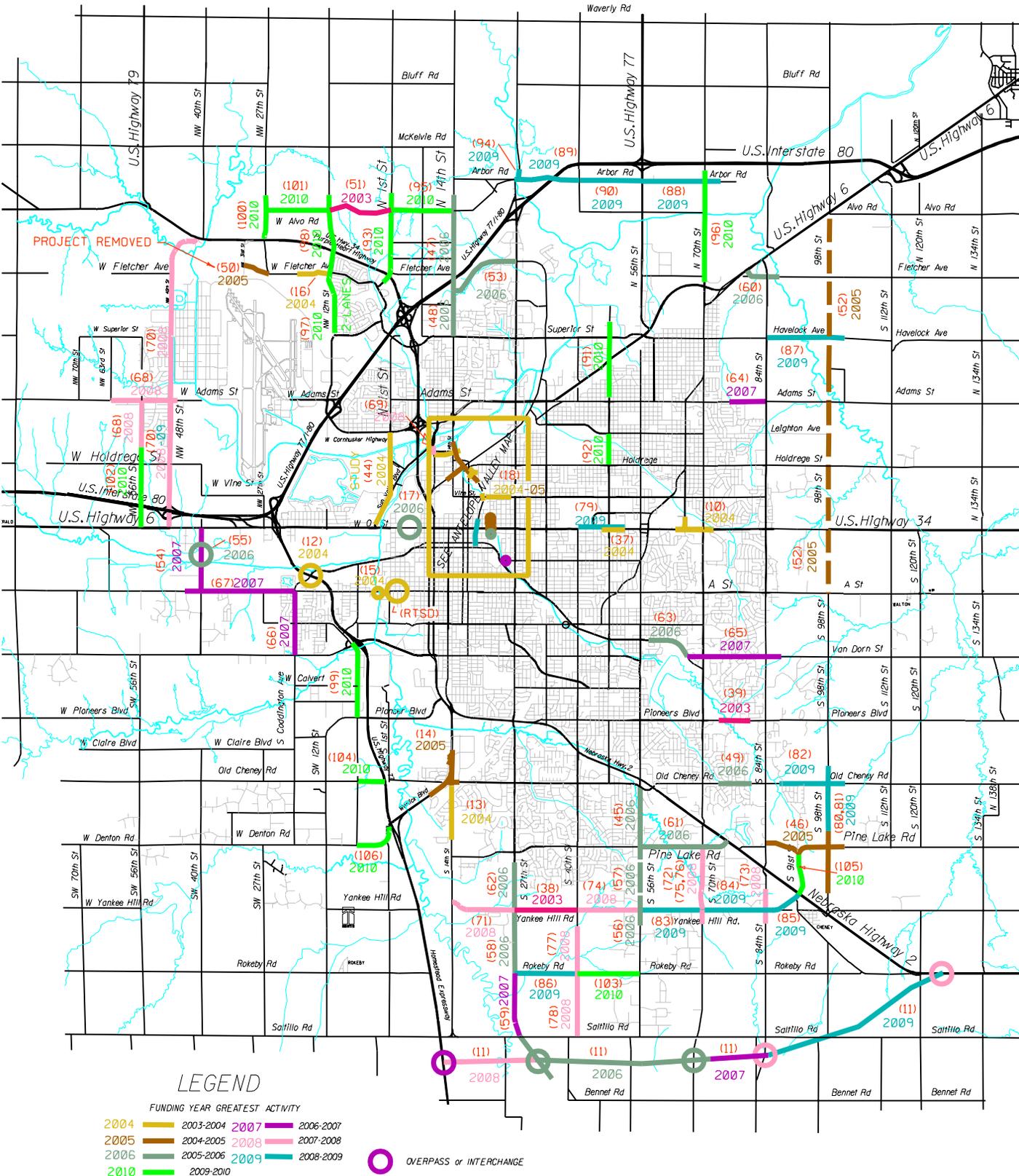
(31) Project Number

NOTE: SOUTH STREET BRIDGE IS PART OF PHASE 1 PROJECTS NO FUNDS IDENTIFIED IN 6 YEAR PROGRAM

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# LINCOLN CIP 2004-2009

PUBLIC WORKS / STREETS AND HIGHWAYS  
 YEARS INDICATE FISCAL YEAR INITIAL FUNDING or GREATEST ACTIVITY  
 FISCAL YEAR 2004-2009



Note: Project No. 50 has been removed from the C.I.P.

**List of Projects***Department: Public Works / Streets & Highways*

Project Number	Project Title	Project Number	Project Title
1*	Sidewalk Maintenance and Repair	52	98th Street - Highway 6 to "A" Street.
1a*	Arterial/Residential Rehabilitation, and Intersection Projects.	53	Fletcher Avenue - N. 14th Street to Telluride Drive.
2*	City Subsidy for Repaving, Paving Districts, and Federal-Aid Projects.	54	SW 40th Street - W. "O" Street to W. "A" Street.
3*	Preliminary/Final Design, Easements, Right-of-Way Acquisition and Studies.	55	SW 40th Street - BNSF OVERPASS.
4*	Emergency and Safety Projects and Operational Improvements.	56	S. 56th Street - 1/4 mile north of Yankee Hill to 1/4 mile south of Yankee Hill.
5*	Upgrade Built Environment and Traffic Calming.	57	S. 56th Street - 1/4 mile south of Pine Lake Road to 1/4 mile north of Yankee Hill.
6*	Replace or Install or Modify traffic signal equipment and communication links.	58	S. 27th Street - Yankee Hill Road to Rokeby Road.
7*	Intelligent Transportation Infrastructure improvements; Traffic Optimization and Management.	59	S. 27th Street - Rokeby Road to Saltillo Road.
8*	Landscaping in connection with Street Improvement Projects.	60	Fletcher Avenue - Highway 6 to 1/4 mile east of 84th Street.
9*	Bikeway trails in connection with Street Improvement Projects.	61	Pine Lake Road - S. 56th Street to Highway 2.
10	"O" Street (US 34) - Eastridge Drive to Wedgewood Drive, 66th Street - "O" Street to "Q" Street. Phase 2 construction.	62	S. 27th Street - 1/4 mile south of Pine Lake Road to Yankee Hill Road
11	South and East Beltway Project.	63	Normal Boulevard - S. 56th Street to Van Dorn Street.
12	Capitol Parkway West & Homestead Expressway Interchange. NDOR Project.	64	Adam Street - N. 75th Street to N. 84th Street.
13	14th Street - Old Cheney Road to 1/4 mile north of Pine Lake Road.	65	Van Dorn Street - Normal Boulevard to 1/4 mile east of N. 84th Street.
14	14th/Old Cheney Road/Warlick Boulevard Intersection.	66	Coddington Avenue - W. "A" Street to Van Dorn Street.
15	"A" Street Salt Creek Bridge Replacement	67	W. "A" Street - 1/4 mile west of SW 40th Street to Coddington Avenue.
16	W. Fletcher Avenue - NW 20 <sup>th</sup> Street to NW 13 <sup>th</sup> Street.	68	W. Adams Street - NW 63rd Street to 1/4 mile east of NW 48th Street; NW 56th Street - W. Adams Street to 3/4 mile south.
17	Replace Harris Overpass.	69	N. 10th Street - Sun Valley Boulevard to south of Military Road.
18	Vine Street - 21st Street to 26th Street. Urban Development Department Project.	70	NW 48th Street - Highway 34 to West "O" Street.
19	Antelope Valley - Military Road and Bridge.	71	Yankee Hill Road - S. 14th Street to S. 27th Street.
20	Antelope Valley - Vine Street Bridge and Road.	72	S. 70th Street - 1/4 mile south of Pine Lake Road to 1/4 mile north of Yankee Hill Road.
21	Antelope Valley - "Y" Street Bridge and Road.	73	S. 84th Street - Amber Hill Road to 1/4 mile south of Yankee Hill Road.
22	Antelope Valley - BNSF Bridge over channel.	74	Yankee Hill Road - S. 40th Street to S. 56th Street.
23	Antelope Valley - Big "T" Overhead Intersection and roadway.	75	S. 70th Street - Pine Lake Road to 1/4 mile south of Pine Lake Road.
24	Antelope Valley - "N", "P" and "Q" Street Bridges.	76	S. 70th Street - 1/4 mile north of Yankee Hill Road to 1/4 mile south of Yankee Hill Road.
25	Antelope Valley - "O" Street Bridge and road.	77	S. 40th Street - 1/4 mile south of Yankee Hill Road to Rokeby Road.
26	Antelope Valley - "East Leg" of the Big "X" to 27th Street.	78	S. 40th Street - Rokeby Road to Saltillo Road.
27	Antelope Valley - "J" Street Bridge.	79	"O" Street - 40th Street to 52nd Street.
28*	Antelope Valley - Administration / Contracts.	80	S. 98th Street - 1/4 mile north of Old Cheney Road to 1/4 mile south of Old Cheney Road.
29*	Antelope Valley - Community Revitalization.	81	S. 98th Street - 1/4 mile south of Old Cheney Road to 1/4 mile north of Pine Lake Road.
30*	Antelope Valley - Parks Department project.	82	Old Cheney Road - 1/4 mile east of 84th Street to 1/4 mile east of S. 98th Street.
31	Antelope Valley - North/South Road "K" to north of "Q" Street.	83	Yankee Hill Road - S. 56th Street to S. 70th Street.
32	Antelope Valley - North/South Road "Q" to "Y" Street.	84	Yankee Hill Road - S. 70th Street to S. 84th Street.
33*	2004 Arterial/Residential Rehabilitation, and Intersection Projects.	85	Yankee Hill Road - S. 84th Street to Highway 2.
34*	2004 Miscellaneous, Emergency and Safety Projects and Operational Improvements.	86	Rokeby Road - S. 27th Street to S. 40th Street.
35*	2004 Replace, Install or Modify traffic signal equipment and communication links.	87	Havelock Avenue - 1/4 mile east of N. 84th Street to 1/4 mile east of N. 98th Street.
36*	2004 Intelligent Transportation Infrastructure improvements, Traffic Optimization and Management.	88	Arbor Road - N. 56th Street to 1/4 mile east of N. 70th Street.
37	"O" Street - 46th Street to 52nd Street. (ROW)	89	Arbor Road - N. 27th Street to N. 40th Street.
38	2003 Yankee Hill Road - S. 27th Street to S. 40th Street.	90	Arbor Road - N. 40th Street to N. 56th Street.
39	2003 Pioneers Boulevard - Antelope Creek to Pagoda Lane.	91	N. 48th Street - Doris to Greenwood.
40*	2004 City Subsidy for Repaving, Paving Districts, and Federal-aid Projects.	92	N. 48th Street - Leighton Avenue to Holdrege Street.
41*	2004 Upgrade Built Environment and Traffic Calming.	93	N. 1st Street - 1/4 mile north of Alvo Road to Fletcher Avenue.
42*	2004 Landscaping in Connection with Street Improvement Projects.	94	Arbor Road - N. 27th Street to 1/4 mile east; and north 1/4 mile on N. 27th Street.
43*	2004 Bikeway Trails in Connection with Street Improvement Projects.	95	Alvo Road - N. 1st Street to N. 14th Street.
44	Sun Valley Boulevard - Cornhusker Highway to W. "O" Street (Study).	96	N. 70th Street - 1/4 mile north of Arbor Road to Cornhusker Highway.
45	56th Street - Old Cheney Road to 1/4 mile south of Pine Lake Road.	97	NW 12th Street - Fletcher Avenue to Highlands Boulevard.
46	Pine Lake Road - 84th Street to 1000' east of 98th Street; 98th Street - 1000' north to 1000' south of Pine Lake Road.	98	NW 12th Street - 1/4 mile north of Alvo Road to Fletcher Avenue.
47	N. 14th Street - 1/4 mile north of Alvo Road to Fletcher Avenue south of I-80.	99	S. Folsom Street - Van Dorn Street to Pioneers Boulevard.
48	N. 14th Street - Superior Street to Fletcher Avenue.	100	NW 27th Street - 1/4 mile north of Alvo Road to Highway 34.
49	Old Cheney Road - 1/4 mile east of 70th Street to 1/4 mile west of 84th Street.	101	W. Alvo Road - NW 27th Street to NW 12th Street.
50	<del>Removed. West Fletcher Avenue - NW 31<sup>st</sup> Street to NW 27<sup>th</sup> Street.</del>	102	NW 56th Street - 3/4 mile south of W. Adams Street to W. "O" Street
51	2003 Alvo Road - NW 12th Street to N. 1st Street.	103	Rokeby Road - S. 40th Street to S. 56th
		104	Old Cheney Road - S. Folsom Street to Highway 77.
		105	S. 91st Street - Pine Lake Road to Highway 2.
		106	W. Denton Road - S. Folsom Street to Highway 77.

\* Indicates project is **NOT** shown on the map and funding continues through the six year program (2004-09).

2003 - 2009 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS
			1	Sidewalk Maint & Repair (An additional \$362,000 is being reappropriated in 2003-04 from Snow Removal Fund balances).		388.0 GR	250.0 GR							
			250.0 SO	250.0 SO	250.0 SO	250.0 SO	250.0 SO	250.0 SO	250.0 SO	250.0 SO	250.0 SO	250.0 SO	250.0 SO	
	Total		638.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	
1A	Arterial/resid rehab and intersection improvement Also 2 + 1 (left turn lane) improvements.	A	3,776.8 WR	3,851.9 WR	3,928.6 WR	4,006.7 WR	4,086.5 WR	4,167.8 WR	791.6 SO	1,776.5 SO	1,981.3 SO	2,198.6 SO	2,429.1 SO	2,673.6 SO
	Total		4,568.4	5,628.4	5,909.8	6,205.3	6,515.6	6,841.4						
2	City Subsidy for Repaving, Paving Dist. and fed-aid projects.	A	0.0 SO	541.0 SO	320.6 SO	301.6 SO	301.6 SO	334.2 SO						
3	Preliminary/Final Design, Easements, R.O.W. Acquisition and Studies. Such as Yankee Hill Rd. --27th to -40th.	A	1,500.0 SO	800.0 SO	1,100.0 SO	1,100.0 SO	1,250.0 SO	1,315.0 SO						
4	Miscellaneous, Emergency & Safety Projects and Operational Improvements. Safety Projects where immediate need has been determined. Note:( PP funding is pending NDOR approval). Such as 27th & "O", 27th & Highway 2 and 40th & Sheridan Blvd.	A	160.7 SO	341.7 SO	463.8 SO	487.0 SO	511.3 SO	536.9 SO	500.0 PP					
	Total		660.7	841.7	963.8	987.0	1,011.3	1,036.9						
5	Upgrade Built Environment and Traffic Calming. Minor inter. improvements and Traffic Calming.	A	0.0 SO	150.0 SO	200.0 SO	250.0 SO	300.0 SO	350.0 SO						
6	Replace or Install New or Modify traffic signal equipment and Communication Links. Traffic Signal Modifications for safety include left phases and School Crossing Protection (PP-funding is pending NDOR approval)	A	539.5 SO	1,138.6 SO	1,200.4 SO	1,315.5 SO	1,433.7 SO	1,505.4 SO	75.5 PP	79.2 PP	83.1 PP	87.3 PP	91.7 PP	96.2 PP
	Total		615.0	1,217.8	1,283.5	1,402.8	1,525.4	1,601.6						
7	Intelligent Transportation Infrastructure, Traffic Optimization and Management.	A	234.1 SO	493.0 SO	570.1 SO	598.6 SO	628.5 SO	660.0 SO						
	Total		234.1	493.0	570.1	598.6	628.5	660.0						
8	Landscaping in connection with street improvement projects.	A	0.0 SO	105.0 SO	110.3 SO	115.8 SO	121.6 SO	127.6 SO						
9	Bikeway trails in connection with street improvement projects.	A	0.0 SO	105.0 SO	110.3 SO	115.8 SO	121.6 SO	127.6 SO						
10	"O"Street- Eastridge Dr to Wedgewood Dr. incl Signalized Intersections. Phase 2 const. Improve to 6 through lanes plus turn lanes. Imp 66th St., "O" to "Q" to 4 thru lanes plus turn lanes. Fed Aid Proj length Phase 2, 1.0 mi. (C.N. 11878) EACNH-STPAA-34-6 (124)	A	1,605.7 SO	394.3 SO					3,458.2 SF					
	Const Total		5,063.9	394.3										

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2008-2009 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
3,138.0	Unknown	None		3,138.0	GCP	1						Maintenance and Repair 3,138.0	1
35,669.0	Unknown	5,632.1	02-03	41,301.1	GCP	1		1,783.4		33,885.5			1A
1,798.9	Unknown	1,445.8	02-03	3,244.7	GCP	1				1,798.9			2
7,065.0	Unknown	400.0	02-03	7,465.0	GCP	1	353.3	706.5	4,945.5			Studies & Easements 1,059.8	3
													4
5,501.3	Unknown	800.6	02-03	6,301.9	GCP	1	550.1	550.1		3,850.9		Studies 550.1	
1,250.0	Unknown		02-03	1,250.0	GCP	1	125.0	125.0		1,000.0			5
													6
7,646.1	Unknown	1,098.9	02-03	8,745.0	GCP	4	764.6	764.6		5,581.7		Warrants 535.2	
3,184.3	Unknown	922.5	02-03	4,106.8	ICWP	1						Studies & Improvements 3,184.3	7
580.2	Unknown	63.7	02-03	643.9	GCP	1						580.2	8
580.2	Unknown	75.0	02-03	655.2	GCP	1				580.2			9
													10
5,458.2	None	12,950.0	02-03	18,408.2	ICWP	8				5,458.2			10

DEPARTMENT: PUBLIC WORKS

FORM A

2003 - 2009 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS
11	South & East Beltway Proj. The South Beltway is the first priority. Design, ROW Aquisition and Construction for the South Beltway will follow the Record of Decision. (C.N. 12153) DPU-3300(1) Local 20% match. Design/R.O.W./CONST.	A	1,300.0	SO	5,701.5	SO	5,986.5	SO	2,286.0	SO	3,320.8	SO	7,696.7	SO
						1,000.0	PC	4,000.0	PC	3,279.2	PC	4,000.0	PC	
	Total		1,300.0		5,701.5		6,986.5		6,286.0		6,600.0		11,696.7	
12	Capitol Parkway West & Homestead Expressway ( Hwy 77) Interchange improvment. State NDOR Project. Local 20% Match.	B					2,000.0	SO						
	Total						2,000.0							
13	14th Street - Old Cheney Rd. to 1/4 mile north of Pine Lake Road including signalized intersections. Improve to four through lanes plus turn lanes. Local funds. Length 1.0 mile. (C.N. 12392)	A												
	ROW		532.4	SO										
	Const		2,440.0	WC	906.1	WC								
	Total		2,972.4		906.1									
14	14th Street / Old Cheney Rd./Warlick Blvd. Implementation of intersection Study results. Local Funds. Prior funds for Prelim./Final Plans / Envir. Assessment	B												
	ROW				467.6	SO								
	Const				1,454.9	SO	1,152.8	SO						
	Prior funds are match for applied for PP funds. Note: (PP Funds Pending NDOR Approval)				600.7	WC	1,000.0	WC						
					1,000.0	PP								
	Total				3,523.2		2,152.8							
15	"A" St. Salt Creek Bridge Replacement. Replace Salt Creek Br to provide two travel lanes with 6' shoulder and a ped/bike facility. This project would include necessary Railroad Crossing adjustments for tracks west of the Salt Creek Bridge. Prior BR funds of \$850.0 approved by NDOR. Prior (RT) funds of \$500.0 for match. Note: BR=(BRO) Federal Aid-Bridge Off System Replacement.	A												
	Const		650.0	PC										
	Total		650.0											
16	W. Fletcher Ave - NW 20th St to NW 13th St. Construct a new roadway to two through lane plus plus left turns. Length 0.5 mile. Developer Contributions of \$300,000 not included in total.	A												
	Total		1,000.0	WC										

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2008-2009 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
38,570.7	Unkown	1,575.6	Prior to 03-04	40,146.3	ICWP	5		5,785.6	3,857.1	28,928.0			11
2,000.0	None	None	Prior to 03-04	2,000.0	ICWP	5				2,000.0			12
3,878.5	None	502.5	Prior to 03-04	4,381.0	ICWP	8			532.4	3,346.1			13
5,676.0	None	946.7	Prior to 03-04	6,622.7	ICWP	2			467.6	5,208.4			14
650.0	None	1,350.0	Prior to 03-04	2,000.0	GCP	8				650.0			15
1,000.0	None	None	Prior to 03-04	1,000.0	ICWP	8				1,000.0			16

DEPARTMENT: PUBLIC WORKS

FORM A

2003 - 2009 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS
17	Replace Harris Overpass, between 3rd St and 9th St. Approx. 700 meters long. Federal-Aid Project. Project BR-5266(1) (C.N. 12572). (BR) funds approved by NDOR Note: Const. to follow K & L Interchange completion EAC Project. PRELIM / FINAL PLANS ROW / CONST	B	1,175.0	RT			11,150.0	BR						
					875.0	RT	375.0	RT	1,050.0	RT				
	Total		1,175.0		875.0		11,525.0		1,050.0					
18	Vine Street - 21st to 26th Street . Improve to four through lanes plus turn lanes. This project is tied to Antelope Valley's Vine St. Project. Urban Development Department Project. Project length .4 miles. ROW / CONST.	B			2,000.0	WC								
			784.9	SO	627.6	SO								
	Total		784.9		2,627.6									
19	Antelope Valley Phase 1 Project, Federal-Aid project. Military Road and Bridge. (C.N. 11215f) CONST  (Requested FA Funds) or SO Funds. NOTE: 231.0 Donated ROW Funds for (FA) Match	A	894.6	SO	3,033.2	PC	1,700.2	FA						
	Total		5,628.0											
20	Antelope Valley Phase 1 Project, Federal-Aid project. Vine Street Bridge and Roads. (C. N. 11215c) Tied to project # 18. CONST (Requested FA Funds) or SO Funds. NOTE: 229.0 Donated ROW Funds for (FA) Match	A	534.0	SO	3,279.3	FA	240.7	GR						
	Total		4,054.0											
21	Antelope Valley Phase 1 Project, Federal-Aid project "Y" Street Bridge and Road. (C.N. 11215d) (C.N. 11215d) CONST (Requested FA Funds) or SO Funds. NOTE: 282.0 Donated ROW Funds for (FA) Match Prior (SO) funds of \$613.6 for match	A	148.7	SO	3,272.0	FA	316.8	PC						
	Total		3,737.5											
22	Antelope Valley Phase 1 Project, Federal-Aid project.BNSF Bridge Phase 1, one of three Railroad bridge over channel.  CONST Total	A			1,068.0	SO								

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2008-2009 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
14,625.0	None	375.0	Prior to 03-04	15,000.0	ICWP	2	500.0	675.0		13,450.0		17	
3,412.5	None	None	Prior to 03-04	3,412.5	ICWP	6			341.3	3,071.3		18	
5,628.0	None	None	Prior to 03-04	5,628.0	ICWP	8				5,628.0		19	
4,054.0	None	277.0	Prior to 03-04	4,331.0	ICWP	8				4,054.0		20	
3,737.5	None	1,200.5	Prior to 03-04	4,938.0	ICWP	8				3,737.5		21	
1,068.0		None	Prior to 03-04	1,068.0	ICWP	7				1,068.0		22	

DEPARTMENT: PUBLIC WORKS

FORM A

2003 - 2009 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS
23	Antelope Valley Phase 1 Project, Federal-Aid project. Big "T". (C.N. 11215e) DESIGN / ROW (REQUESTED PB FUNDS)  CONST  (REQUESTED PB FUNDS) (REQUESTED FA FUNDS) NOTE: 1112.0 Donated ROW Funds for(FA) Match	A	125.0 SO 500.0 PB 500.0 TM 635.0 RT		174.1 SO	376.0 SO 1,496.3 PC		139.6 SO		125.0 SO		125.0 SO		
	Total		4425.0	4,668.1	8,960.9	2,639.6	625.0	625.0						
24	Antelope Valley Phase 1 Project, Federal-Aid project. "N", "P" and "Q" Street Bridges. (C.N. 11215h) DESIGN CONST  (REQUESTED FA FUNDS)	A		251.0 SO 959.2 SO 3,110.7 PC 149.2 GR		225.6 SO 567.7 PC 91.5 GR 500.0 FA		267.5 SO 1,067.7 FA						
	Total			4,470.1	1,384.8	1,335.2								
25	Antelope Valley Phase 1 Project, Federal-Aid project. "O" Street Bridge. (C.N.11215i) STPC-34-6 (135) DESIGN CONST  (REQUESTED FA FUNDS)	A		155.0 SO 243.7 SO 20.6 GR 440.0 SF		346.0 SO 884.0 PC 440.0 SF 500.0 FA								
	Total		460.6	1,728.0	2,170.0									
26	Antelope Valley Phase 1 Project, Federal-Aid project. East Leg of Big "X". DESIGN/ROW (C.N. 11215g) (REQUESTED FA FUNDS) NOTE: 1102.0 Donated ROW Funds for (FA) Match CONST (REQUESTED FA FUNDS)	A		724.0 SO 2,893.0 FA		220.0 SO 5,500.0 FA		464.0 SO 1,856.0 FA 1,300.0 RT		2,864.0 SO 10,734.2 FA 500.0 RT 720.8 PC		2,770.0 SO 11,078.0 FA 500.0 RT		
	Total			3,617.0	5,720.0	3,620.0	14,819.0	14,348.0						
27	Antelope Valley Phase 1 Project, Federal-Aid project. "J" Street Bridge. (C. N. 11215j) FINAL DESIGN CONST (REQUESTED FA FUNDS)	A	16.0 SO		37.0 SO		241.0 SO 241.0 FA		385.4 SO 385.4 FA					
	Total		16.0		37.0	482.0	770.8							

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2008-2009 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
21,943.6	None	2,468.8	Prior to 03-04	24,412.4	ICWP	7		798.0	962.0	20,183.6		23	
7,190.1	None	None	Prior to 03-04	7,190.1	ICWP	7		251.0		6,939.1		24	
4,358.6	None	None	Prior to 03-04	4,358.6	ICWP	7		155.0		4,203.6		25	
42,124.0		None	Prior to 03-04	42,124.0	ICWP	6		400.0	8,937.0	32,787.0		26	
1,305.8		None	Prior to 03-04	1,305.8	ICWP	6		53.0		1,252.8		27	

DEPARTMENT: PUBLIC WORKS

FORM A

2003 - 2009 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS
28	Antelope Valley Phase 1 Project, Federal-Aid project. Administration / Contracts	A												
	Total		150.0	SO	150.0	SO	150.0	SO	150.0	SO	150.0	SO	150.0	SO
29	Antelope Valley - Community Revitalization DESIGN/PLANNING/PUBLIC INVOLVMENT	A	160.0	GR	71.0	GR	66.0	GR	66.0	GR	64.0	GR		
30	Antelope Valley - Parks Department Project DESIGN/PLANNING	A	350.5	GR	350.5	GR	350.5	GR	350.5	GR	350.5	GR	350.5	GR
31	Antelope Valley Phase 1 Project, Federal-Aid project. (C.N. 11215A) STPAA-BR-TMT--5244(3). N/S Road, "K" to "Q" ROW (REQUESTED FA FUNDS)	A	309.0	SO	65.0	SO	288.0	SO	71.0	SO	371.0	SO	99.0	SO
	CONST (REQUESTED FA FUNDS)				259.5	FA	52.0	PC	284.0	FA			518.9	SO
	Total		309.0		324.5		340.0		355.0		371.0		1,450.0	GR
													629.4	FA
													2,697.3	
32	Antelope Valley Phase 1 Project, Federal-Aid project. N/S Road, "Q" to "Y"Final Design& ROW (C. N. 11215b) (REQUESTED FA FUNDS)	A	67.0	SO							290.0	SO	524.0	SO
	Total		67.0								290.0		1,942.0	FA
	FUNDING CUT OFF LINE												2,466.0	
33	Arterial/residential rehabilitation. See # 1	A	792.0	SO	2,500.0	OF	2,500.0	OF						
	Total		3,292.0		2,500.0									
34	Misc. Emergency & Safety Proj. & Oper. Impr. See # 4	A	160.0	SO										
35	Replace or Install New or Modifiy traffic signal equipment and Communication Links. See # 6	A	540.0	SO										
36	Intelligent Transportation Infrastructure, Traffic Optimization and Management. See # 7	A	233.0	SO										
37	"O" Street - 46th Street to 52nd Street. ROW	B	467.6	SO	1,332.4	OF								
	Total		1,800.0											
38	Yankee Hill Rd. - 27th St. to 40th Street. Prior funds reallocated to A.V. Project if Federal Demo Funds are not received.	A												

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2008-2009 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
900.0	None	None	Prior to 03-04	900.0	ICWP							Admin/Contracts 900.0	28
427.0	Unknown	None	Prior to 03-04	427.0	ICWP	1	50.0	377.0					29
2,103.0	Unknown	None	Prior to 03-04	2,103.0	ICWP	1	50.0	2,053.0					30
4,396.8	10,361.9	1,278.0	Prior to 03-04	16,036.7	ICWP	8			1,798.5	2,598.3			31
2,823.0	11,035.5	None	Prior to 03-04	13,858.5	ICWP	1		357.0	2,466.0				32
5,792.0		None	Prior to 03-04	5,792.0	GCP	1		39.6	752.4				33
160.0		None	Prior to 03-04	160.0	GCP	1	16.0	16.0	112.0			Studies 16.0	34
540.0		None	Prior to 03-04	540.0	GCP	1	54.0	54.0	394.2			Warrants 37.8	35
233.0		None	Prior to 03-04	233.0	ICWP	1						Studies & Impr. 233.0	36
1,800.0	None	None	Prior to 03-04	1,800.0	ICWP	1			1,800.0				37
	Unknown	1,328.0	Prior to 03-04	1,328.0	ICWP	1							38

DEPARTMENT: PUBLIC WORKS

FORM A

2003 - 2009 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS
39	Pioneers Blvd. - Antelope Creek to Pagoda Lane. Design ROW CONST	A	240.0	SO	200.0	SO	2,040.0	SO						
	Total		240.0		200.0		2,040.0							
40	City Subsidy for Repaving, Paving Dist. and federal-aid projects. See # 2	A	262.9	SO										
41	Upgrade Built Environment and Traffic Calming. Minor inter. improvements and Traffic Calming. See # 5	A	100.0	SO										
42	Landscaping in connection with street improvement projects. See # 8	A	100.0	SO										
43	Bikeway trails in connection with street improvement projects. See # 9	A	100.0	SO										
44	Sun Valley Blvd. - Cornhusker to W. "O" St. Study STUDY	B	100.0	SO										
45	56th Street - Old Cheney Rd. to 1/4 mile south of Pine Lake Road including signalized intersections Improve to four through lanes plus turn lanes. Project length 1.25 miles. Local Funds (C.N. 12393) Prelim./ Final Plans ROW Const	B					973.6	SO	649.1	SO	23.3	SO	1,866.0	SO
	Total						1,646.0		5,510.4				3,644.4	WC
46	Pine Lake Road - 84th to east of 98th; S. 98th St. north of Pine Lake Rd. to 400' north of HWY-2. Improve Pine Lake - 84th to 87th to four through lanes plus turn lanes. Improve Pine Lake - 87th to 98th St. and 98th St. to two through lanes with 28' medians plus turn lanes. Local funds. FINAL DESIGN ROW Const				500.0	SO			173.0	SO	441.5	SO	1,454.0	SO
	Total				673.0		4,470.4				2,574.9	WC		
47	N. 14th St. - 1/4 mi. N/O Alvo to Fletcher Avenue S/O I-80. DESIGN ROW CONST	B	1,375.7	OF	100.0	IF			787.0	OF			7,575.0	OF
	Total		1,475.7		787.0		7,575.0							

FORM B

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2008-2009 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
2,480.0	Unknown	None	Prior to 03-04	2,480.0	ICWP	1		240.0	200.0	2,040.0		39	
262.9	Unknown	None	02-03	262.9	GCP	1				262.9		40	
100.0	Unknown	None	02-03	100.0	GCP	1	10.0	10.0		80.0		41	
100.0	Unknown	None	02-03	100.0	GCP	1	10.0	10.0		80.0		42	
100.0	Unknown	None	02-03	100.0	GCP	1	10.0	10.0		80.0		43	
100.0	Unkown	None	Prior to 03-04	100.0	ICWP	1					STUDY 100.0	44	
7,156.3	None	None	Prior to 03-04	7,156.3	ICWP	2		1,073.4	715.6	5,367.2		45	
5,143.4	None	None	Prior to 03-04	5,143.4	ICWP	5		500.0	614.5	4,028.9		46	
9,837.7	None	None	Prior to 03-04	9,837.7	ICWP	1	50.0	1,425.7	787.0	7,575.0		47	

2003 - 2009 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS
48	14th St. - Superior St. to Fletcher Avenue DESIGN ROW CONST Total	B	395.9 200.0	OF IF	317.8	OF	3,058.8	OF						
49	Old Cheney - 1/4 mi. E/O 70th to 1/4 mi. W/O 84th St. DESIGN ROW CONST Total	B	783.1	OF	391.5	OF	2,740.8	OF						
50	<del>West Fletcher Avenue - NW 31st St. to NW 27th St. Street improve to two through lanes plus turn lanes. Local Funds. Project length .4 miles.</del>													
51	Alvo Rd. - NW 12th to N. 1st St. Prior funds reallocated to A.V. Project if Federal Demo Funds are not received.	A												
52	98th Street - Highway 6 to "A" Street DESIGN Total	B			60.0 600.0	OF IF								
53	Fletcher Avenue - 14th St. to Telluride Dr. DESIGN ROW CONST Total	B	483.5 100.0	OF IF	311.2	OF	2,995.1	OF						
54	SW 40th St. "O" St. to "A" St. Roadway DESIGN ROW CONST Total	B	842.0	OF	449.0	OF			4,322.1	OF				
55	SW 40th St. BNSF OVERPASS DESIGN ROW CONST Total	B	582.7	OF	400.0	OF	3,000.0	RT	1,000.0	RT	1,500.0	RT		

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2008-2009 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
3,972.5	None	None	Prior to 03-04	3,972.5	ICWP	1	50.0	545.9	317.8	3,058.8		48	
3,915.4	None	253.1	Prior to 03-04	4,168.5	ICWP	1	50.0	733.1	391.5	2,740.8		49	
	Unknown	1,450.0	Prior to 03-04	1,450.0	ICWP	1						51	
660.0	None	None	Prior to 03-04	660.0	ICWP	1					Corridor Protect 660.0	52	
3,889.8	None	None	Prior to 03-04	3,889.8	ICWP	1	50.0	533.5	311.2	2,995.1		53	
5,613.1	None	None	Prior to 03-04	5,613.1	ICWP	1	50.0	792.0	449.0	4,322.1		54	
6,482.7	None	None	Prior to 03-04	6,482.7	ICWP	1	50.0	532.7	400.0	5,500.0		55	

DEPARTMENT: PUBLIC WORKS

FORM A

2003 - 2009 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS
56	S. 56th St. - 1/4 mi. N/O Yankee Hill to 1/4 mi. S/O Yankee Hill. DESIGN  ROW CONST Total	B	139.0 100.0	OF IF	127.4	OF	1,226.7	OF						
57	S. 56th St. - 1/4 mi. S/O Pine Lake to 1/4 mi. N/O Yankee Hill. DESIGN  ROW CONST Total	B	29.0 210.0	OF IF	127.4	OF	1,226.7	OF						
58	S. 27th St. - Yankee Hill to Rokeby Road DESIGN  ROW CONST Total	B	477.9	OF	254.9	OF	2,453.3	OF						
59	S. 27th St. - Rokeby Road to Saltillo DESIGN  ROW CONST Total	B	501.8	OF	267.6	OF			2,576.0	OF				
60	Fletcher Ave. - Highway 6 to 1/4 mi. E/O 84th St. DESIGN  ROW CONST Total	B	358.4	OF	191.2	OF	1,840.0	OF						
61	Pine Lake Rd. - 56th St. to Highway 2 DESIGN  ROW CONST Total	B	516.9 200.0	OF IF	382.3	OF	3,680.0	OF						
62	27th St. - 1/4 mi. S/O Pine Lake to Yankee Hill DESIGN  ROW CONST Total	B	280.2 200.0	OF IF	256.1	OF	2,464.9	OF						

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2008-2009 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
1,593.1	None	None	Prior to 03-04	1,593.1	ICWP	1	50.0	189.0	127.4	1,226.7		56	
1,593.1	None	None	Prior to 03-04	1,593.1	ICWP	1	50.0	189.0	127.4	1,226.7		57	
3,186.1	None	None	Prior to 03-04	3,186.1	ICWP	1	50.0	427.9	254.9	2,453.3		58	
3,345.4	None	None	Prior to 03-04	3,345.4	ICWP	1	50.0	451.8	267.6	2,576.0		59	
2,389.6	None	None	Prior to 03-04	2,389.6	ICWP	1	50.0	308.4	191.2	1,840.0		60	
4,779.2	None	None	Prior to 03-04	4,779.2	ICWP	1	50.0	666.9	382.3	3,680.0		61	
3,201.2	None	None	Prior to 03-04	3,201.2	ICWP	1	50.0	430.2	256.1	2,464.9		62	

2003 - 2009 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2003-2004		2004-2005		2005-2006		2006-2007		2007-2008		2008-2009	
			FS	FS	FS	FS	FS	FS	FS	FS				
63	Normal Blvd. - 56th St. to Van Dorn St.	B												
	DESIGN			499.3	OF									
	ROW					266.3	OF							
	CONST							2,563.0	OF					
	Total			499.3		266.3		2,563.0						
64	Adams St. - 75th to 84th St.	B												
	DESIGN			497.2	OF									
	ROW			200.0	IF		371.9	OF						
	CONST							3,579.1	OF					
	Total			697.2		371.9		3,579.1						
65	Van Dorn St. - Normal Blvd. to 1/4 mi. E/O 84th St.	B												
	DESIGN			575.2	OF									
	ROW			490.0	IF		568.1	OF						
	CONST							5,467.8	OF					
	Total			1,065.2		568.1		5,467.8						
66	Coddington St. - "A" St. to Van Dorn St.	B												
	DESIGN			588.1	OF									
	ROW			200.0	IF		420.3	OF						
	CONST							4,045.4	OF					
	Total			788.1		420.3		4,045.4						
67	W. "A" St. - 1/4 mi. W/O SW 40th to Coddington	B												
	DESIGN			595.1	OF									
	ROW			200.0	IF		424.1	OF						
	CONST							4,081.7	OF					
	Total			795.1		424.1		4,081.7						
68	W. Adam St. - NW 63rd to NW 48th, NW 56th St. Adams St. to 3/4 mi. south.	B												
	DESIGN					582.1	OF							
	ROW					250.0	IF		443.8	OF				
	CONST									3,715.3	WC			
	Total				832.1		443.8		4,271.5		556.2	OF		

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2008-2009 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
3,328.6	None	None	Prior to 03-04	3,328.6	ICWP	1	50.0	449.3	266.3	2,563.0		63	
4,648.2	None	None	Prior to 03-04	4,648.2	ICWP	1	50.0	647.2	371.9	3,579.1		64	
7,101.1	None	None	Prior to 03-04	7,101.1	ICWP	1	50.0	1,015.2	568.1	5,467.8		65	
5,253.8	None	None	Prior to 03-04	5,253.8	ICWP	1	50.0	738.1	420.3	4,045.4		66	
5,300.9	None	None	Prior to 03-04	5,300.9	ICWP	1	50.0	745.1	424.1	4,081.7		67	
5,547.4	None	None	Prior to 03-04	5,547.4	ICWP	1	50.0	782.1	443.8	4,271.5		68	

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS
69	10th St. - SunValley Blvd. to Military Rd.	B												
	DESIGN				681.2	OF								
	ROW								363.3	OF				
	CONST												3,496.9	OF
	Total				681.2		363.3				3,496.9			
70	NW 48th St. - Highway 34 to W. "O" St.	B												
	DESIGN				3,153.6	OF								
	ROW				330.0	IF			1,857.9	OF				
	CONST										8,881.5	OF		
	Total				3,483.6		1,857.9		8,881.5				3,787.6 WC	
													5,213.1 OF	
													9,000.7	
71	Yankee Hill - 14th St. to 27th St.	B												
	DESIGN				269.3	OF								
	ROW				300.0	IF			303.6	OF				
	CONST										2,922.5	OF		
	Total				569.3		303.6		2,922.5					
72	S. 70th St. - 1/4 mi. S/O Pine Lake to 1/4 mi. N/O Yankee Hill.	B												
	DESIGN				66.8	OF								
	ROW				300.0	IF			195.6	OF				
	CONST										1,882.9	OF		
	Total				366.8		195.6		1,882.9					
73	S. 84th St. - Amber Hill to 1/4 mi. S/O Yankee Hill	B												
	DESIGN				331.8	OF								
	ROW				300.0	IF			336.9	OF				
	CONST										3,243.0	OF		
	Total				631.8		336.9		3,243.0					
74	Yankee Hill Road - 40th St. to 56th St.	B												
	DESIGN				577.4	OF								
	ROW				250.0	IF			441.3	OF				
	CONST										4,247.6	OF		
	Total				827.4		441.3		4,247.6					

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2008-2009 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
4,541.4	None	None	Prior to 03-04	4,541.4	ICWP	1	50.0	631.2	363.3	3,496.9		69	
23,223.7	None	None	Prior to 03-04	23,223.7	ICWP	1	50.0	3,433.6	1,857.9	17,882.2		70	
3,795.4	None	None	Prior to 03-04	3,795.4	ICWP	1	50.0	519.3	303.6	2,922.5		71	
2,445.3	None	None	Prior to 03-04	2,445.3	ICWP	1	50.0	316.8	195.6	1,882.9		72	
4,211.7	None	None	Prior to 03-04	4,211.7	ICWP	1	50.0	581.8	336.9	3,243.0		73	
5,516.3	None	None	Prior to 03-04	5,516.3	ICWP	1	50.0	777.4	441.3	4,247.6		74	

2003 - 2009 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year														
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
			2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS			
75	S. 70th St. - Pine Lake Rd. to 1/4 mi. S/O Pine Lake Road. DESIGN	B					106.9	OF									
	ROW						100.0	IF									
	CONST								110.3	OF							
	Total						206.9		110.3				1,061.9	OF			
76	S. 70th St. - 1/4 mi. N/O Yankee Hill to 1/4 mi. S/O Yankee Hill. DESIGN	B					366.8	OF									
	ROW								195.6	OF							
	CONST												1,882.9	OF			
	Total						366.8		195.6				1,882.9				
77	S. 40th St. - 1/4 mi. S/O Yankee Hill to Rokeby Rd. DESIGN	B					597.1	OF									
	ROW								318.5	OF							
	CONST												3,065.3	OF			
	Total						597.1		318.5				3,065.3				
78	S. 40th St. - Rokeby Rd. to Saltillo Rd. DESIGN	B					842.0	OF									
	ROW								449.0	OF							
	CONST												4,322.1	OF			
	Total						842.0		449.0				4,322.1				
79	"O" St. - 40th St. to 52nd St. DESIGN	B								926.7	OF						
	ROW												494.2	OF			
	CONST															4,756.9	OF
	Total									926.7			494.2			4,756.9	
80	98th St. - 1/4 mi. N/O Old Cheney to 1/4 mi. S/O of Cheney Road. DESIGN	B								192.0	OF						
	ROW									250.0	IF						
	CONST												235.7	OF			2,269.0
	Total									442.0			235.7			2,269.0	
81	98th St. - 1/4 mi. S/O Old Cheney to 1/4 mi. N/O of Pine Lake Rd. DESIGN	B								192.0	OF						
	ROW									250.0	IF						
	CONST												235.7	OF			2,269.0
	Total									442.0			235.7			2,269.0	

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2008-2009 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
1,379.1	None	None	Prior to 03-04	1,379.1	ICWP	1	50.0	156.9	110.3	1,061.9		75	
2,445.3	None	None	Prior to 03-04	2,445.3	ICWP	1	50.0	316.8	195.6	1,882.9		76	
3,980.9	None	None	Prior to 03-04	3,980.9	ICWP	1	50.0	547.1	318.5	3,065.3		77	
5,613.1	None	None	Prior to 03-04	5,613.1	ICWP	1	50.0	792.0	449.0	4,322.1		78	
6,177.8	None	None	Prior to 03-04	6,177.8	ICWP	1	50.0	876.7	494.2	4,756.9		79	
2,946.7	None	None	Prior to 03-04	2,946.7	ICWP	1	50.0	392.0	235.7	2,269.0		80	
2,946.7	None	None	Prior to 03-04	2,946.7	ICWP	1	50.0	392.0	235.7	2,269.0		81	

2003 - 2009 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year												
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
			2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	
82	Old Cheney - 1/4 mi. E/O 84th to 1/4 mi. E/O 98th St.	B													
	DESIGN							468.8	OF						
	ROW							400.0	IF						
	CONST									463.4	OF			4,460.0	OF
	Total								868.8		463.4		4,460.0		
83	Yankee Hill - 56th St. to 70th St.	B													
	DESIGN						562.2	OF							
	ROW						400.0	IF							
	CONST								513.2	OF				4,939.1	OF
	Total						962.2		513.2				4,939.1		
84	Yankee Hill - 70th St. to 84th St.	B													
	DESIGN						868.8	OF							
	ROW								463.4	OF					
	CONST													4,460.0	OF
	Total						868.8		463.4				4,460.0		
85	Yankee Hill - 84th St. to Highway 2	B													
	DESIGN						385.1	OF							
	ROW								205.4	OF					
	CONST													1,977.1	OF
	Total						385.1		205.4				1,977.1		
86	Rokeby Rd. - 27th St. to 40th St.	B													
	DESIGN								434.1	OF					
	ROW								450.0	IF					
	CONST										471.5	OF		4,538.2	OF
	Total								884.1		471.5		4,538.2		
87	Havelock Ave. - 1/4 mi. E/O 84th to 1/4 mi. E/O 98th.	B													
	DESIGN								653.6	OF					
	ROW								500.0	IF					
	CONST										615.2	OF		5,921.8	OF
	Total								1,153.6		615.2		5,921.8		
88	Arbor Rd. - 56th St. to 1/4 mi. E/O 70th St.	B													
	DESIGN								578.3	OF					
	ROW								530.0	IF					
	CONST										591.1	OF		5,689.5	OF
	Total								1,108.3		591.1		5,689.5		

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2008-2009 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
5,792.2	None	None	Prior to 03-04	5,792.2	ICWP	1	50.0	818.8	463.4	4,460.0		82	
6,414.5	None	None	Prior to 03-04	6,414.5	ICWP	1	50.0	912.2	513.2	4,939.1		83	
5,792.2	None	None	Prior to 03-04	5,792.2	ICWP	1	50.0	818.8	463.4	4,460.0		84	
2,567.6	None	None	Prior to 03-04	2,567.6	ICWP	1	50.0	335.1	205.4	1,977.1		85	
5,893.8	None	None	Prior to 03-04	5,893.8	ICWP	1	50.0	834.1	471.5	4,538.2		86	
7,690.6	None	None	Prior to 03-04	7,690.6	ICWP	1	50.0	1,103.6	615.2	5,921.8		87	
7,388.9	None	None	Prior to 03-04	7,388.9	ICWP	1	50.0	1,058.3	591.1	5,689.5		88	

DEPARTMENT: PUBLIC WORKS

FORM A

2003 - 2009 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year												
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
			2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	
89	Arbor Rd. - 27th St. to 40th St.	B													
	DESIGN							727.4	OF						
	ROW							250.0	IF						
	CONST										521.3	OF		5,017.3	OF
	Total								977.4		521.3		5,017.3		
90	Arbor Rd. - 40th St. to 56th St.	B													
	DESIGN							734.1	OF						
	ROW							150.0	IF						
	CONST										471.5	OF		4,538.2	OF
	Total								884.1		471.5		4,538.2		
91	N. 48th St. - Doris to Greenwood	B													
	DESIGN										545.6	OF			
	ROW										450.0	IF		531.0	OF
	CONST														
	Total										995.6		531.0		
92	N. 48th St. - Leighton Ave. to Holdrege St.	B													
	DESIGN										102.3	OF			
	ROW										350.0	IF		241.2	OF
	CONST														
	Total										452.3		241.2		
93	N. 1st St. - 1/4 mi. N/O Alvo to Fletcher Ave.	B													
	DESIGN										571.9	OF			
	ROW										550.0	IF		598.3	OF
	CONST														
	Total										1,121.9		598.3		
94	Arbor Rd. - 27th St. to 1/4 mi. East and North 1/4 mi. on 27th St.	B													
	DESIGN										96.2	OF			
	ROW										500.0	IF		318.0	OF
	CONST														
	Total										596.2		318.0		

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2008-2009 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
6,516.0	None	None	Prior to 03-04	6,516.0	ICWP	1	50.0	927.4	521.3	5,017.3		89	
5,893.8	None	None	Prior to 03-04	5,893.8	ICWP	1	50.0	834.1	471.5	4,538.2		90	
1,526.6	5,110.9	None	Prior to 03-04	6,637.5	ICWP	1	50.0	945.6	531.0			91	
693.5	7,432.6	None	Prior to 03-04	8,126.1	ICWP	1	50.0	402.3	241.2			92	
1,720.2	5,758.9	None	Prior to 03-04	7,479.1	ICWP	1	50.0	1,071.9	598.3			93	
914.2	3,060.7	None	Prior to 03-04	3,974.9	ICWP	1	50.0	546.2	318.0			94	

DEPARTMENT: PUBLIC WORKS

FORM A

2003 - 2009 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS
95	Alvo Road - N. 1st St. to N. 14th St.	B												
	DESIGN									478.3	OF			
	ROW									450.0	IF		495.1	OF
	Total										928.3		495.1	
96	N. 70th St. - 1/4 mi. N/O Arbor to Cornhusker.	B												
	DESIGN									1,490.3	OF			
	ROW									850.0	IF		1,248.2	OF
	Total										2,340.3		1,248.2	
97	NW 12th St. - Fletcher Ave. to Highlands Blvd.	B												
	DESIGN												399.1	OF
	ROW												200.0	IF
	Total												599.1	
98	NW 12th St. - 1/4 mi. N/O Alvo to Fletcher Ave.	B												
	DESIGN												740.2	OF
	ROW												700.0	IF
	Total												1,440.2	
99	S. Folsom - Van Dorn St. to Pioneers Blvd.	B												
	DESIGN												525.7	OF
	ROW												400.0	IF
	Total												925.7	
100	NW 27th St. - 1/4 mi. N/O Alvo to Highway 34.	B												
	DESIGN												391.3	OF
	ROW												300.0	IF
	Total												691.3	
101	W. Alvo Rd. - NW 27th St. to NW 12th St.	B												
	DESIGN												368.0	OF
	ROW												200.0	IF
	Total												568.0	
102	NW 56th St. - 3/4 mi. s/o W. Adams St. to W. "O" Street.	B												
	DESIGN												391.4	OF
	ROW												970.0	IF
	Total												1,361.4	

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2008-2009 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
1,423.4	4,765.1	None	Prior to 03-04	6,188.5	ICWP	1	50.0	878.3	495.1			95	
3,588.5	12,013.6	None	Prior to 03-04	15,602.1	ICWP	1	50.0	2,290.3	1,248.2			96	
599.1	3,395.0	None	Prior to 03-04	3,994.1	ICWP	1	50.0	549.1				97	
1,440.2	8,161.0	None	Prior to 03-04	9,601.2	ICWP	1	50.0	1,390.2				98	
925.7	5,245.7	None	Prior to 03-04	6,171.4	ICWP	1	50.0	875.7				99	
691.3	3,917.1	None	Prior to 03-04	4,608.4	ICWP	1	50.0	641.3				100	
568.0	3,218.9	None	Prior to 03-04	3,786.9	ICWP	1	50.0	518.0				101	
1,361.4	7,714.4	None	Prior to 03-04	9,075.8	ICWP	1	50.0	1,311.4				102	

2003 - 2009 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
			2003-2004 FS	2004-2005 FS	2005-2006 FS	2006-2007 FS	2007-2008 FS	2008-2009 FS		
103.0	Rokeby Road - 40th to 56th St. DESIGN	B							357.4 OF 400.0 IF	
	Total								757.4	
104.0	Old Cheney Rd. - S. Folsom to Highway 77 DESIGN	B							324.6 OF 100.0 IF	
	Total								424.6	
105.0	91st St. - Pine Lake Rd. to Highway 2 Outside 2 lanes DESIGN	B							191.1 OF 50.0 IF	
	Total								241.1	
106.0	W. Denton Rd. - S. Folsom to Highway 77 DESIGN	B							644.6 OF 100.0 IF	
	Total								744.6	
<p>Note: (FA) Requested But Not Guaranteed.                      If (FA) funds for Projects 19, 20 and 21 are not recieved (SO) funds from projects # 33 thru 36, and 40 thru 43, along with prior funds from projects 38, 39 and 51 will be utilized to offset the Federal Demo Request.</p> <p>Note: EAC = Early Advance Const.</p> <p>FEDERAL-AID FUNDS:</p> <p>PC (Federal-Urban Area Projects) 4,000.0 PC 4,000.0 PC 4,000.0 PC 4,000.0 PC 4,000.0 PC 4,000.0 PC</p> <p>FA (Federal-Aid Not elsewhere classified) 8,251.5 FA 3,346.5 FA 9,888.6 FA 3,448.7 FA 11,119.6 FA 13,649.4 FA</p> <p>BR (Federal-Bridge Replacement) 0.0 BR 0.0 BR 11,150.0 BR 0.0 BR 0.0 BR 0.0 BR</p> <p>PB (Transportation Enhancement funds) 500.0 PB 500.0 PB 500.0 PB 500.0 PB 500.0 PB 500.0 PB</p> <p>NH (Federal-National Highway System) 0.0 NH 0.0 NH 0.0 NH 0.0 NH 0.0 NH 0.0 NH</p> <p>PP (STPP - Hazard Elimination) 575.5 PP 1,579.2 PP 583.1 PP 587.3 PP 591.7 PP 596.2 PP</p> <p>SUB-TOTAL FEDERAL-AID FUNDS 13,327.0 9,425.7 26,121.7 8,536.0 16,211.3 18,745.6</p> <p>OTHER FUNDS:</p> <p>SF (State/FederalFunds)See Other Prog. 3,898.2 SF 440.0 SF 440.0 SF 0.0 SF 0.0 SF 0.0 SF</p> <p>NE (State Revenue/Aids) 0.0 NE 0.0 NE 0.0 NE 0.0 NE 0.0 NE 0.0 NE</p> <p>TM (State-Train Mile Tax) 2,000.0 TM 2,000.0 TM 2,000.0 TM 2,000.0 TM 0.0 TM 0.0 TM</p> <p>OF (Other funds) 10,598.5 OF 9,578.3 OF 40,703.1 OF 37,739.9 OF 42,947.0 OF 63,814.4 OF</p> <p>IF (Impact Fees) 1,110.0 IF 1,690.0 IF 2,230.0 IF 2,780.0 IF 3,150.0 IF 3,420.0 IF</p> <p>RT (Railroad Trans. Safety District) 2,975.0 RT 2,675.0 RT 4,575.0 RT 3,350.0 RT 2,000.0 RT 500.0 RT</p> <p>SUB-TOTAL OTHER FUNDS 20,581.7 16,383.3 49,948.1 45,869.9 48,097.0 67,734.4</p> <p>CITY REVENUES:</p> <p>WR ( City Residual Wheel Tax) 3,776.8 WR 3,851.9 WR 3,928.6 WR 4,006.7 WR 4,086.5 WR 4,167.8 WR</p> <p>SO (Highway Allocations Funds) 13,038.6 SO 19,009.7 SO 22,669.9 SO 12,217.8 SO 14,853.5 SO 19,763.8 SO</p> <p>WC ( City Wheel Tax, New Construction) 3,440.0 WC 3,506.8 WC 3,574.9 WC 3,644.4 WC 3,715.3 WC 3,787.6 WC</p> <p>GR (General Revenue ) 1,159.8 GR 820.7 GR 758.0 GR 666.5 GR 664.5 GR 2,050.5 GR</p> <p>SUB-TOTAL CITY FUNDS 21,415.2 27,189.1 30,931.4 20,535.4 23,319.8 29,769.7</p> <p>DIVISION TOTALS (ALL FUNDS): 55,323.9 52,998.1 107,001.2 74,941.3 87,628.1 116,249.7</p>										

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)			
							COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)									
							TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-2009 (000's)	PRIOR APPROPRIATIONS (000's)	YEAR	FS	TOTAL CAP COSTS (000's) (5)+(6)+(7)		COMP PLAN CONFORM	STATUS OF PLANS	PRELIM PLANS
757.4	4,291.7	None	03-04		5,049.1	ICWP	1	50.0	707.4							103
424.6	2,406.2	None	03-04		2,830.8	ICWP	1	50.0	374.6							104
241.1	1,366.2	None	03-04		1,607.3	ICWP	1	50.0	191.1							105
744.6	4,219.3	None	03-04		4,963.9	ICWP	1	50.0	694.6							106
24,000.0																
49,704.3																
11,150.0																
3,000.0																
0.0																
4,513.0																
92,367.3																
4,778.2																
0.0																
8,000.0																
205,381.2																
14,380.0																
16,075.0																
248,614.4																
23,818.3																
101,553.3																
21,669.0																
6,120.0																
153,160.6																
494,142.3																

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